Dept	RefNum AP/A	AL Project Title			Fund Source Tot	tal	Project Total
Southeast Ar	reawide (HD 1	-5)					
Department	t of Natural Res	ources					
NatRes	41437 AP	Value-added Timber Initiatives and Forest Practices					\$325,000
			1155	Timber Rcp	\$325,000		
Department	t of Transportati	on and Public Facilities					
Trans	40370 AL	Alaska Marine Highway: Construct / Lease / Purchase Fe	rryboats and T	erminals			\$14,711,400
			1002	Fed Rcpts	\$14,711,400		
Trans	41701 AL	Southeast Region: National Highway System and Non-Na	tional Highway	System Paveme	ent and Bridge Refu	rbishment	\$9,100,000
			1002	Fed Rcpts	\$9,100,000		
Trans	40354 AL	Southeast: Mid Region Access Environmental Impact State	ement				\$3,400,000
			1002	Fed Rcpts	\$3,400,000		
					N	TSC Bond (1167): AHFC Div (1139):	0
					Ge	neral Fund Total: Federal Total: Other Total:	0 \$27,211,400 \$325,000
					Hou	se District Total:	\$27,536,400
District 1 Ket	chikan				1100		<b>42.</b> ,000,100
		Community, and Economic Development					
Commerce		Tongass Coast Aquarium, Inc. Project Development					\$5,000,000
		, , ,	1004	Gen Fund	\$5,000,000		
Commerce	41962 AP	Ketchikan Gateway Borough - Water Line Replacement			<b>4</b> 2,223,222		\$750,000
			1004	Gen Fund	\$750,000		<b>4</b> . 22,222
Department	t of Environmen	tal Conservation					
EnvCon	41827 AL	Coffman Cove Waterline Extensions and Upgrades					\$226,282
			1002	Fed Rcpts	\$169,711		
			1003	G/F Match	\$56,571		
EnvCon	41828 AL	Coffman Cove Marine Outfall Study					\$108,000
			1002	Fed Rcpts	\$81,000		
			1003	G/F Match	\$27,000		
		State o	of Alaska			Released	December 15th
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Dept	RefNum AP/AL Pr	roject Title	Fund Source Total	Project Total
District 1 Ke	tchikan			
Departmen	t of Environmental Co	onservation		
EnvCon	41833 AL Herrin	ng Cove Waterline Extension from Mountain Point		\$1,453,241
		1002 Fe	ed Rcpts \$1,089,931	
		1003 G/	/F Match \$363,310	
EnvCon	41839 AL Ketch	hikan Tongass Avenue Water and Sewer Phase 3 Matching Grant		\$1,884,179
		1004 Ge	en Fund \$1,884,179	
Departmen	t of Transportation and	d Public Facilities		
Trans	41388 AP Lorin	ng Float Deferred Maintenance and Transfer		\$310,000
		1004 Ge	en Fund \$310,000	
Trans	39117 AL Coffm	man Cove: Seaplane Float Relocation		\$300,000
		1002 Fe	ed Rcpts \$300,000	
Trans	39369 AL Ketch	hikan: Runway Overlay and Runway Safety Area Upgrade		\$1,600,000
		1002 Fe	ed Rcpts \$1,600,000	
Trans	40270 AL Ketch	hikan: Snow Removal Equipment/Sand/Urea Building Construction		\$1,125,000
		1002 Fe	ed Rcpts \$1,125,000	
Trans	39112 AL Alask	ka Marine Highway: Terminal - Saxman Construct New Terminal		\$1,470,000
		1002 Fe	ed Rcpts \$1,470,000	
Trans	41696 AL Alask	ka Marine Highway: Inter-Island Ferry #1 Debt Repayment		\$2,560,000
		1002 Fe	ed Rcpts \$2,560,000	
Trans	41750 AL Coffm	man Cove: Road Paving		\$318,750
		1002 Fe	ed Rcpts \$318,750	
Trans	41919 AL Gravi	rina Island Bridge		\$91,000,000
		1002 Fe	ed Rcpts \$91,000,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
District 1 Keto	chikan						
Department of	of Transportati	on and Public Facilities					
Trans	41753 AL	Ketchikan: Shipyard Improvements					\$42,500,000
			1002	Fed Rcpts	\$42,500,000		
					NTSC Bon AHFC D	id (1167): iv (1139):	0
						nd Total: ral Total: er Total:	\$8,391,060 \$142,214,392 0
					House Distri	ct Total:	\$150,605,452
District 2 Sitk	a/Wrangell/P	etersburg					
Department	of Commerce,	Community, and Economic Development					
Commerce	41943 AP	City and Borough of Sitka - Sawmill Cove Industria	al Park Water Line				\$1,000,000
			1004	Gen Fund	\$1,000,000		
Commerce	41951 AP	City of Petersburg - Public Safety Building Design	and Construction				\$350,000
			1004	Gen Fund	\$350,000		
Commerce	41952 AP	City of Wrangell - Downtown Street Revitalization					\$1,000,000
			1004	Gen Fund	\$1,000,000		
Department of	of Education a	nd Early Development					
E&ED	41924 AP	Mt. Edgecumbe High School Facilities Upgrades a	nd Repairs				\$2,500,000
			1004	Gen Fund	\$2,500,000		
Department	of Environmen	tal Conservation					
EnvCon	41856 AL	Pelican Water System Improvements					\$586,440
			1002	Fed Rcpts	\$439,830		
			1003	G/F Match	\$146,610		
EnvCon	41859 AL	Sitka Kimsham Landfill Closure Matching Grant					\$1,220,356
		•	1004	Gen Fund	\$1,220,356		
Department	of Transportati	on and Public Facilities			* , -,		
Trans	-	Petersburg: Airport Runway Safety Area					\$19,650,000
			1002	Fed Rcpts	\$19,650,000		
			State of Alaska			Palassad I	December 15th
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 2 Sitl	ka/Wrangell/Pe	etersburg				
Department	of Transportation	on and Public Facilities				
Trans	-	Alaska Marine Highway: Terminal - Sitka Ferry Terminal Moori	ing Improve	ements		\$1,650,000
			1002	Fed Rcpts	\$1,650,000	
Trans	41693 AI	Alaska Marine Highway: Terminal - Southwest Warehouse			<b>4</b> 1,000,000	\$350,000
riano	71000 712	That is marine ingrittary. Fortillian Countries translated	1000	Fod Donto	\$350,000	φοσο,σσο
T	44755 41	Datasah san Dandharan sana	1002	Fed Rcpts	\$350,000	<b>#</b> 0.400.000
Trans	41/55 AL	Petersburg: Road Improvements				\$3,400,000
			1002	Fed Rcpts	\$3,400,000	
Trans	41756 AL	Sitka: Indian River Road Improvements				\$2,125,000
			1002	Fed Rcpts	\$2,125,000	
Trans	41757 AL	Sitka: World War II Causeway Trail and Multi-Use Pathway				\$850,000
		,	1002	Fed Rcpts	\$850,000	. ,
Trans	41600 AI	Wrangell: Ferry Infrastructure	1002	i eu rropis	ψ030,000	\$850,000
Halls	41000 AL	Wrangen. Ferry Infrastructure			•	φουσ,σου
			1002	Fed Rcpts	\$850,000	
Trans	41901 AL	Wrangell: Road Improvements				\$3,400,000
			1002	Fed Rcpts	\$3,400,000	
					NTSC Bond (1167).	0
					NTSC Bond (1167): AHFC Div (1139):	0 0
					General Fund Total: Federal Total: Other Total:	\$6,216,966 \$32,714,830 0
					House District Total:	\$38,931,796
Juneau Area	wide (HD 3-4)					
	` ,	nd Early Development				
E&ED		Alaska Commission on Postsecondary Education Security and	d Rick Mitia	ation		\$40,000
LGLD	41000 711	Alaska Commission of Prostacoonadiy Education Cooling and	•		¢40,000	Ψ-10,000
Daniel 1	-4 T	an and Bubble Factions	1106	P-Sec Rcpt	\$40,000	
	=	on and Public Facilities				¢45,000,000
Trans	416/U AL	Juneau Access				\$45,000,000
			1004	Gen Fund	\$45,000,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
Juneau Area	wide (HD 3-4)						
Department	-	on and Public Facilities					
Trans	41653 AP	Corps of Engineers - Gastineau Channel / Dry Straits Dredging					\$7,000,000
			1004	Gen Fund	\$7,000,000		
					NTSC Bond (1 AHFC Div (1	-	0 0
					General Fund 1 Federal 1 Other 1	Γotal:	\$52,000,000 0 \$40,000
					House District T	otal:	\$52,040,000
District 3 Jun	eau/Downtov	vn/Douglas					
-	of Fish and Ga						•
FishGm	41517 AP	Electronic Commercial Catch and Production Reporting Program			<b>#</b> 500.000		\$500,000
			1156	Rcpt Svcs	\$500,000		
					NTSC Bond (1 AHFC Div (1	-	0 0
					General Fund T Federal T Other T	Γotal:	0 0 \$500,000
					House District T	otal:	\$500,000
District 5 Cor	dova/Southea	ast Islands					
Department	of Commerce,	Community, and Economic Development					
Commerce	41938 AP	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Cen	ter and E	Bald Eagle Obse	ervatory		\$1,500,000
			1004	Gen Fund	\$1,500,000		
Commerce	41958 AP	City of Skagway - Health Clinic Construction					\$500,000
			1004	Gen Fund	\$500,000		
		tal Conservation					<b>#04.000</b>
EnvCon	41829 AL	Craig East Hamilton Drive Waterline Replacement Matching Gran		Fed Rcpts	\$61,399		\$81,866
		2011		•	, ,	D-1 '	December 459
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Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
District 5 Co	rdova/Southea	st Islands			
Departmer	nt of Environmen	tal Conservation			
EnvCon	41829 AL	Craig East Hamilton Drive Waterline Replacement Matching	g Grant		\$81,866
			1003 G/F Match	\$20,467	
Departmer	nt of Transportation	on and Public Facilities		, ,	
Trans	-	Cordova Dock Repairs, Maintenance and Replacement			\$400,000
			1004 Gen Fund	\$400,000	
Trans	/1380 AD	Gustavus Commercial / Sport Boat Ramp	1004 Contraina	Ψ-100,000	\$200,000
Hans	41303 AI	Odstavus Commerciai / Opon Boat Namp	1004 0 5 1	<b>#</b> 000 000	Ψ200,000
_			1004 Gen Fund	\$200,000	•
Trans	41487 AP	Angoon Harbor and Dock Deferred Maintenance and Tran	nster		\$1,490,000
			1004 Gen Fund	\$1,490,000	
Trans	41385 AP	Haines Borough Harbors Deferred Maintenance and Trans	sfer		\$3,400,000
			1004 Gen Fund	\$3,400,000	
Trans	41488 AP	Hydaburg Harbor Deferred Maintenance and Transfer			\$2,200,000
		, ,	1004 Gen Fund	\$2,200,000	. , ,
Trans	/1705 A.D.	Kake Harbor Deferred Maintenance and Transfer	1004 Octif und	Ψ2,200,000	\$2,970,000
Halis	41703 AF	Nake Halboi Deletted Mainterlance and Halfstel	1004 0 5 1	40.000.000	\$2,970,000
_			1004 Gen Fund	\$2,970,000	
Trans	41386 AP	Tatitlek Dock Deferred Maintenance and Transfer			\$330,000
			1004 Gen Fund	\$330,000	
Trans	38400 AL	Cordova: Airport Apron, Taxiway, and General Aviation Im-	provements		\$52,000
			1002 Fed Rcpts	\$52,000	
Trans	41719 AL	Cordova: Runway Safety Area Expansion	·		\$3,000,000
			1002 Fed Rcpts	\$3,000,000	
Trans	40453 AT	Alaska Marine Highway: Haines Terminal Improvements	1002 Tea Ropto	ψο,οσο,σσο	\$1,020,000
Hans	40433 AL	Alaska Manne Highway. Haines Terminal Improvements	1000 E ID (	<b>#4.000.000</b>	ψ1,020,000
_			1002 Fed Rcpts	\$1,020,000	•
Trans	39113 AL	Alaska Marine Highway: Terminal - Skagway Modifications	3		\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
Trans	41690 AL	Alaska Marine Highway: Terminal - Skagway Sewage Utili	ity		\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	41697 AL	Alaska Marine Highway: Terminal - Gustavus Dock	·		\$2,550,000
		<b>3</b> ,	1002 Fed Rcpts	\$2,550,000	
			1002 100 10010	Ψ2,000,000	

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Dept	RefNum AP/A	L Project Title		Fund Source Total	Project Total
District 5 Co	rdova/Southea	st Islands			
Departmen	t of Transportati	on and Public Facilities			
Trans	41791 AL	Craig: Port Saint Nicholas Road			\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
Trans	41751 AL	Hoonah: Intermodal Ferry Dock			\$3,400,000
			1002 Fed Rcpts	\$3,400,000	
				NTSC Bond (11 AHFC Div (11	•
				General Fund To Federal To Other To	otal: \$16,183,399
				House District To	tal: \$29,193,866
District 6 Int	erior Villages				
	_	Community, and Economic Development			
Commerce		City of Galena - Boarding School Expansion			\$1,000,000
			1004 Gen Fund	\$1,000,000	
Commerce	41089 AP	City of Nenana - Nenana Boarding School Cons	truction and Maintenance		\$1,000,000
			1004 Gen Fund	\$1,000,000	
Departmen	t of Education a	nd Early Development			
E&ED	41569 AP	Demolition and Site Restoration, Northern Lights	School		\$50,000
			1004 Gen Fund	\$50,000	
=		tal Conservation			
EnvCon	41823 AL	Aniak Morgan Road Sewer Construction			\$3,384,528
			1002 Fed Rcpts	\$2,538,396	
			1003 G/F Match	\$846,132	
EnvCon	41826 AL	Circle Water Treatment Plant Compliance Upgrad	de		\$125,000
			1002 Fed Rcpts	\$93,750	
			1003 G/F Match	\$31,250	
EnvCon	41830 AL	Fort Yukon Design and Construct Piped Water a	nd Sewer Improvements		\$1,945,000
			1002 Fed Rcpts	\$1,458,750	
			State of Alaska	Re	eleased December 15th
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District 6 Int	terior Villages	
Departmer	nt of Environmental Conservation	
EnvCon	41830 AL Fort Yukon Design and Construct Piped Water and Sewer Improvements	\$1,945,000
	1003 G/F Match \$486,250	
EnvCon	41836 AL Hughes Water and Sewer Feasibility Study	\$25,000
	1002 Fed Rcpts \$18,750	
	1003 G/F Match \$6,250	
EnvCon	41845 AL McGrath Water and Sewer Renovation and Replacement	\$1,094,040
	1002 Fed Rcpts \$820,530	
	1003 G/F Match \$273,510	
EnvCon	41849 AL Nenana Sanitation Infrastructure Improvements	\$1,090,000
	1002 Fed Rcpts \$817,500	
	1003 G/F Match \$272,500	
EnvCon	41854 AL Northway Water and Sewer Expansion	\$990,000
	1002 Fed Rcpts \$742,500	
	1003 G/F Match \$247,500	
EnvCon	41858 AL Russian Mission Sanitation Facilities Master Plan	\$100,000
	1002 Fed Rcpts \$75,000	
	1003 G/F Match \$25,000	
EnvCon	41860 AL Takotna Water and Sewer System Upgrade Study	\$81,000
	1002 Fed Rcpts \$60,750	
	1003 G/F Match \$20,250	
EnvCon	41862 AL Venetie Water and Sewer Haul System	\$2,635,000
	1002 Fed Rcpts \$1,976,250	
	1003 G/F Match \$658,750	
Departmen	nt of Transportation and Public Facilities	
Trans	41708 AL Aniak: Airport Master Plan Update	\$62,000
	1002 Fed Rcpts \$62,000	
Trans	41727 AL Fort Yukon: Airport Improvements	\$4,725,151
	1002 Fed Rcpts \$4,725,151	

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Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
District 6 In	terior Villages		
Departmer	nt of Transportation and Public Facilities		
Trans	41717 AL Sleetmute: Snow Removal Equipment Building		\$900,000
	1002 Fed Rcpts	\$900,000	
Trans	41682 AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation		\$9,000,000
	1002 Fed Rcpts	\$9,000,000	
Trans	41685 AL Huslia: Landfill Road		\$650,000
	1002 Fed Rcpts	\$650,000	
Trans	38288 AL Stevens Village: Sanitation Road		\$765,000
	1002 Fed Rcpts	\$765,000	
Trans	41684 AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River		\$4,300,000
	1002 Fed Rcpts	\$4,300,000	
Trans	41683 AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River		\$4,250,000
	1002 Fed Rcpts	\$4,250,000	
Trans	40323 AL Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill		\$4,250,000
	1002 Fed Rcpts	\$4,250,000	
Trans	41760 AL McCarthy: Road Access		\$4,250,000
	1002 Fed Rcpts	\$4,250,000	
Trans	41797 AL McGrath: Road Erosion Control		\$425,000
	1002 Fed Rcpts	\$425,000	
Trans	41749 AL Tanana: Dust Control		\$425,000
	1002 Fed Rcpts	\$425,000	
Trans	41390 AL Dalton Highway Including Stockpiles		\$9,000,000
	1004 Gen Fund	\$9,000,000	

Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
District 6 Int	erior Villages		
Departmen	t of Transportation and Public Facilities		
Trans	41391 AL McCarthy Road Rehabilitation		\$2,000,000
		1004 Gen Fund \$2,000,000	
		NTSC Bond (11) AHFC Div (11)	
		General Fund To Federal To Other To	tal: \$42,604,327
		House District Tot	al: \$58,521,719
Kenai Areaw	ride (HD 33-35)		
Departmen	t of Transportation and Public Facilities		
Trans	41785 AL Kenai Peninsula Borough: Road Improvements		\$2,125,000
		1002 Fed Rcpts \$2,125,000	
Trans	41678 AL Williamsport to Pile Bay Road		\$5,950,000
		1002 Fed Rcpts \$5,950,000	
		NTSC Bond (11) AHFC Div (11)	•
		General Fund To Federal To Other To	stal: \$8,075,000
		House District Tot	al: \$8,075,000
District 8 De	nali/University		
Departmen	t of Transportation and Public Facilities		
Trans	40476 AL Stampede Road Improvements		\$9,000,000
		1004 Gen Fund \$9,000,000	

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Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
District 8 Der	ali/University			
University o	of Alaska			
Univ	41712 AP Elvey Building Renewal			\$1,300,000
		1048 Univ Rcpt	\$1,300,000	
			NTSC Bond (1167): AHFC Div (1139):	0
			General Fund Total: Federal Total: Other Total:	\$9,000,000 0 \$1,300,000
			House District Total:	\$10,300,000
District 9 City	of Fairbanks			
	of Fish and Game			
FishGm	39293 AP DIDSON Sonar Equipment Purchase			\$400,000
		1156 Rcpt Svcs	\$400,000	
			NTSC Bond (1167): AHFC Div (1139):	0
			General Fund Total: Federal Total: Other Total:	0 0 \$400,000
			House District Total:	\$400,000
Anchorage A	reawide (HD 17-32)			
Department	of Commerce, Community, and Economic Development			
Commerce	40498 AP Alaska Native Heritage Center Expansion and Improvements			\$250,000
		1004 Gen Fund	\$250,000	
Commerce	41945 AP Catholic Social Services - Brother Francis Shelter Completion			\$300,000
		1004 Gen Fund	\$300,000	
Commerce	41953 AP Institute of the North			\$100,000
		1004 Gen Fund	\$100,000	
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chorage A	reawide (HD 1	7-32)			
Department	t of Commerce,	Community, and Economic Development			
Commerce	41957 AP	Voices of Polynesian Islanders In Alaska - Polyne	esian Cultural Center		\$500,000
			1004 Gen	Fund \$500,000	
Commerce	41960 AP	Municipality of Anchorage - Anchorage Museum	of History and Art Expansion		\$2,500,000
			1004 Gen	Fund \$2,500,000	
Commerce	41956 AP	Municipality of Anchorage - Port of Anchorage In	termodal Expansion Project		\$10,000,000
			1004 Gen	Fund \$10,000,000	
Department	of Environmen	al Conservation		<b>,</b> ,,,,,,,,,	
EnvCon		Anchorage Loop Water Transmission Main Phase	e 4 Matching Grant		\$2,807,318
			1004 Gen	Fund \$2,807,318	
Department	of Health and S	ocial Services		. , ,	
H&SS		Anchorage Pioneer Home Occupancy Realignme	nt, Phase 1		\$882,700
			1180 Alcoh	nol Fd \$882,700	
H&SS	39937 AP	MH: Alaska Psychiatric Institute Asbestos Abater	nent		\$3,000,000
		·	1037 GF/M	1H \$3,000,000	
Department	of Revenue			***	
Rev		AHFC Maintenance Workshop			\$500,000
			1139 AHF0	C Div \$500,000	
Rev	41601 AP	AHFC Anchorage Rental Reallocation and Disper	sal Program		\$1,000,000
		· ·	1139 AHFO	C Div \$1,000,000	. , ,
Department	of Transportation	on and Public Facilities		ψ.,,οοο,,οοο	
Trans	•	Ted Stevens Anchorage International Airport: Ad	vanced Project Design		\$3,000,000
		·	1112 IntAp	otCons \$3,000,000	
Trans	40294 AL	Ted Stevens Anchorage International Airport: Air	·	**,****	\$6,000,000
		, i	1002 Fed F	Rcpts \$6,000,000	. , ,
Trans	40299 AI	Ted Stevens Anchorage International Airport: Ann		φο,οσο,οσο	\$1,316,000
	.0200 7.2	rea dievene / menerage mieniamena. / mpeni / m	1027 Int Ai	irprt \$1,316,000	Ψ.,σ.σ,σσσ
Trans	40306 AT	Ted Stevens Anchorage International Airport: Co.		πριτ ψ1,510,000	\$69,810,000
Hans	40300 AL	red Stevens Anchorage international Airport. Co.		Danta #44.700.000	φοθ,στο,σου
			1002 Fed F	•	
			1112 IntAp		
			1179 PFC	\$12,000,000	
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Dept	RefNum AP/AL Project Title Fund Source Total	Project Total
Anchorage A	Areawide (HD 17-32)	
Departmen	nt of Transportation and Public Facilities	
Trans	41524 AL Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades	\$1,269,000
	1112 IntAptCons \$1,269,000	
Trans	41521 AL Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	\$1,318,000
	1027 Int Airprt \$1,318,000	
Trans	39139 AL Ted Stevens Anchorage International Airport: Equipment	\$7,138,000
	1002 Fed Rcpts \$3,486,000	
	1112 IntAptCons \$3,652,000	
Trans	41540 AL Ted Stevens Anchorage International Airport: Integration with DOT&PF Maintenance Management System	\$100,000
	1027 Int Airprt \$100,000	
Trans	41523 AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	\$1,947,000
	1112 IntAptCons \$1,947,000	
Trans	40301 AL Ted Stevens Anchorage International Airport: Letter of Intent 1	\$400,000
	1112 IntAptCons \$400,000	
Trans	40303 AL Ted Stevens Anchorage International Airport: Letter of Intent 2	\$760,000
	1112 IntAptCons \$760,000	
Trans	40296 AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	\$3,114,000
	1002 Fed Rcpts \$3,000,000	
	1112 IntAptCons \$114,000	
Trans	41522 AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	\$4,200,000
	1112 IntAptCons \$4,200,000	
Trans	41538 AL Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades	\$2,000,000
	1112 IntAptCons \$2,000,000	
Trans	40298 AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation	\$3,649,000
	1112 IntAptCons \$3,649,000	
Trans	41674 AL Anchorage Metropolitan Area Transportation System 2007 Community Transportation Program Allocation	\$6,993,500
	1002 Fed Rcpts \$6,993,500	
Trans	38304 AL Whittier: Maintenance and Operations	\$2,000,000
	1002 Fed Rcpts \$2,000,000	

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nchorage	Areawide (HD 17-32)			
Departme	nt of Transportation and Public Facilities			
Trans	41779 AL Anchorage: Alaska Pacific University Road			\$5,100,000
		1002 Fed Rcpts	\$5,100,000	
Trans	41776 AL Anchorage: Creekside Development			\$2,550,000
		1002 Fed Rcpts	\$2,550,000	
Trans	41777 AL Anchorage: Glacier / Winner Creek Development			\$850,000
		1002 Fed Rcpts	\$850,000	
Trans	41766 AL Anchorage: Providence Hospital Public Access Road			\$2,550,000
		1002 Fed Rcpts	\$2,550,000	
Trans	41765 AL Anchorage: Traffic Congestion Relief			\$8,500,000
		1002 Fed Rcpts	\$8,500,000	
Trans	41761 AL Knik Arm Bridge / Mat-Su Borough Road Improvements			\$93,600,000
		1002 Fed Rcpts	\$93,600,000	
	y of Alaska			
Univ	41504 AP Small Business Development Center			\$550,000
		1004 Gen Fund	\$550,000	
Univ	41473 AP Integrated Science Facility - Phase III			\$57,000,000
		1002 Fed Rcpts	\$2,000,000	
		1167 NTSC Bond	\$55,000,000	
			NTSC Bond (1167): AHFC Div (1139):	\$55,000,00 \$1,500,00
			General Fund Total: Federal Total: Other Total:	\$20,007,316 \$148,329,500 \$139,217,700
			House District Total:	\$307,554,51
istrict 11 N	North Pole			
=	nt of Environmental Conservation			
EnvCon	41853 AL North Pole Baker/North Star Water and Sewer Phase 1 Mate	•	•	\$2,697,29
		1002 Fed Rcpts	\$2,022,970	
	State of A	Maska	Released	d December 15th
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Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
District 11 N	lorth Pole		
Departme	nt of Environmental Conservation		
EnvCon	41853 AL North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant		\$2,697,293
	1003 G/F Ma	tch \$674,323	
Departmer	nt of Transportation and Public Facilities		
Trans	41746 AL North Pole: Homestead Road / North Pole High School Boulevard Extension		\$425,000
	1002 Fed Rc	pts \$425,000	
Trans	41745 AL North Pole: Pavement Rehabilitation		\$850,000
	1002 Fed Rc	pts \$850,000	
		,	
		NTSC Bond (1167):	0
		AHFC Div (1139):	0
		` ,	•
		General Fund Total: Federal Total:	\$674,323 \$3,297,970
		Other Total:	¥-,,
		House District Total:	\$3,972,293
District 12 F	Richardson/Glenn Highways		
	nt of Environmental Conservation		
EnvCon	41832 AL Glennallen Hub Sewer Extension		\$798,120
	1002 Fed Rc	pts \$598,590	
	1003 G/F Ma	tch \$199,530	
Departme	nt of Natural Resources		
NatRes	40004 AP Harding Lake Campground Rehabilitation Phase 2		\$200,000
	1004 Gen Fu	nd \$200,000	
Departmei	nt of Transportation and Public Facilities		
Trans	36119 AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek		\$5,000,000
	1002 Fed Rc	pts \$5,000,000	

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
District 12 R	ichardson/Glenn Highways			
=	t of Transportation and Public Facilities			
Trans	41664 AL Parks Highway			\$10,500,000
		1004 Gen Fund	\$10,500,000	
			NTSC Bond (1167): AHFC Div (1139):	0 0
			General Fund Total: Federal Total: Other Total:	\$10,899,530 \$5,598,590 0
			House District Total:	\$16,498,120
Departmen	t of Environmental Conservation			•
EnvCon	41855 AL Palmer Steel Water Main Replacement Phase 5 Matching Grant	1004 Gen Fund	\$1,016,964	\$1,016,964
			NTSC Bond (1167): AHFC Div (1139):	0 0
			General Fund Total: Federal Total: Other Total:	\$1,016,964 0 0
			House District Total:	\$1,016,964
District 14 G	reater Wasilla			
Departmen	t of Commerce, Community, and Economic Development			
Commerce	41967 AP City of Wasilla - Sexual Abuse Task Force Investigator			\$75,000
		1004 Gen Fund	\$75,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
District 14 G	reater Wasilla						
Department	of Transportati	on and Public Facilities					
Trans	41800 AL	Wasilla: Wideband Mobile Communication Pilot					\$4,250,000
			1002	Fed Rcpts	\$4,250,000		
					NTSC Bond ( AHFC Div (		0 0
					General Fund Federal Other	Total:	\$75,000 \$4,250,000 0
					House District 1	otal:	\$4,325,000
District 15 Ru	ıral Mat-Su						
	of Natural Res	ources					
NatRes		Byers Lake Campground Rehabilitation Phase 2					\$200,000
			1004	Gen Fund	\$200,000		
NatRes	40003 AP	Nancy Lake Campground Rehabilitation Phase 2					\$150,000
			1004	Gen Fund	\$150,000		
					NTSC Bond ( AHFC Div (		0
					General Fund Federal Other	Total:	\$350,000 0 0
					House District 1	otal:	\$350,000
Matsu Areaw	ide (HD 12-16						
	•	Community, and Economic Development					
Commerce		Matanuska Susitna Borough - Talkeetna Water a	and Sewer Repairs				\$20,000
			1004	Gen Fund	\$20,000		
Department	of Fish and Ga						
FishGm	41446 AP	Susitna Sockeye Escapement Estimation					\$1,000,000
			1004	Gen Fund	\$1,000,000		
			State of Alaska			Released	December 15th
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Dept	RefNum AP/A	AL Project Title			Fund Source Total		Project Total
Matsu Areav	vide (HD 12-16	)					
Departmen	t of Transportati	ion and Public Facilities					
Trans	41676 AL	Mat-Su Borough: Bogard / Sheldon Extension					\$3,400,000
			1002	Fed Rcpts	\$3,400,000		
Trans	41794 AL	Mat-Su Borough: Ferry					\$4,250,000
			1002	Fed Rcpts	\$4,250,000		
Trans	41793 AL	Mat-Su Borough: Fish Creek Bridge					\$850,000
			1002	Fed Rcpts	\$850,000		
Trans	41796 AL	Mat-Su Borough: Hatcher Pass Ski Area					\$850,000
			1002	Fed Rcpts	\$850,000		
Trans	41795 AL	Mat-Su Borough: Lake Lucille Road		·			\$1,700,000
			1002	Fed Rcpts	\$1,700,000		
Trans	41679 AL	Mat-Su Borough: Point Mackenzie Road Upgrade and Paving		•			\$850,000
			1002	Fed Rcpts	\$850,000		
Trans	41802 AL	Toilsome Hill / Glen Alps / Canyon Road Improvements		•			\$2,500,000
			1004	Gen Fund	\$2,500,000		
					NTSC Bond (1 AHFC Div (1	•	0 0
					General Fund Federal Other	· Total: Total:	\$3,520,000 \$11,900,000 0
					House District T	otal:	\$15,420,000

Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
Central Alask	ka Areawide (I	HD 6-11)					
Department	of Transportati	on and Public Facilities					
Trans	41699 AL	Central Region: National Highway System and N	on-National Highway Sys	stem Pavemen	t and Bridge Refurbishme	nt	\$40,000,000
			1002	Fed Rcpts	\$40,000,000		
					NTSC	Bond (1167):	0
						FC Div (1139):	0
					Genera	al Fund Total:	0
						Federal Total:	\$40,000,000
						Other Total:	0
					House D	istrict Total:	\$40,000,000
Fairbanks Ar	oowido (UD 7	11)					
	•	•					
Commerce		Community, and Economic Development Alaska Works Partnership - Fairbanks Pipeline T	raining Center				\$3,000,000
Commerce	41544 AI	Alaska Works Farthership Tanbariks Epeline T		Gen Fund	\$3,000,000		ψ5,000,000
Commerce	/105/ AD	Ice Alaska - Ice Park Facilities, Event	1004	Gen i unu	\$3,000,000		\$1,100,000
Commerce	41954 AI	ice Alaska - ice i aik i aciilles, Event	1004	Con Fund	£1 100 000		ψ1,100,000
Commerce	40E00 A.D.	Marria Thompson Cultural and Visitor Contar C		Gen Fund	\$1,100,000		¢2,000,000
Commerce	40500 AP	Morris Thompson Cultural and Visitor Center - C		0 5 1	Фо ооо ооо		\$2,900,000
	(1)		1004	Gen Fund	\$2,900,000		
	of Natural Res						¢250,000
NatRes	41417 AP	Interior Alaska Timber Inventory Update	1001		<b>*</b> 0=0 000		\$250,000
	44000 45	VI - 0 18 4 7 4 14 14	1004	Gen Fund	\$250,000		<b>*</b>
NatRes	41936 AP	Virus Free Seed Potato Testing and Marketing					\$250,000
			1004	Gen Fund	\$250,000		
	-	on and Public Facilities					<b>*</b> 4.0=0.00
Trans	41528 AL	Fairbanks International Airport: Annual Improvement					\$1,050,000
				Int Airprt	\$1,050,000		
Trans	41530 AL	Fairbanks International Airport: Environmental As	ssessment and Cleanup				\$500,000
			1027	Int Airprt	\$500,000		
Trans	41527 AL	Fairbanks International Airport: Equipment					\$2,934,000
			1112	IntAptCons	\$2,934,000		
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airbanks A	reawide (HD 7-11)				
Departmer	t of Transportation and Public Facilities				
Trans	40293 AL Fairbanks International Air	port: Runway 1L-19R Reconstruction			\$30,250,000
		1002	Fed Rcpts	\$28,762,500	
		1112	IntAptCons	\$1,487,500	
Trans	40292 AL Fairbanks International Air	port: Terminal Area Development			\$51,623,000
		1112	IntAptCons	\$51,623,000	
Trans	41686 AL Chena Hot Springs Road:	Milepost 22 to 54 Rehabilitation	·		\$6,000,000
		1002	Fed Rcpts	\$6,000,000	
Trans	41731 AL Fairbanks: Cowles Street		·		\$2,500,000
		• •	Fed Rcpts	\$2,500,000	
Trans	41733 AL Fairbanks: Cushman Stree			* //	\$900.000
		1002	Fed Rcpts	\$900,000	, ,
Trans	41732 AL Fairbanks: Van Horn Road	Rehabilitation and Safety Improvements		*****	\$4,658,800
			Fed Rcpts	\$4,658,800	<b>,</b> ,,
Trans	41734 Al Fairbanks: Wendell Street	Americans with Disabilities Act (ADA) Improve	•	Ψ 1,000,000	\$400,000
		` , .	Fed Rcpts	\$400,000	ψ.00,000
Trans	40326 AL Parks Highway: Milepost 2		1 ou repto	ψ+00,000	\$600,000
		_	Fed Rcpts	\$600,000	4000,000
Trans	41740 Al Fairbanks: Morris Thomps	on Cultural and Visitors Center Intermodal Parki	•	φοσο,σσο	\$2,125,000
Tiano	41740 AE Tanbarno. World Thomps		Fed Rcpts	\$2,125,000	Ψ2,120,000
Trans	41741 Al Fairbanks: National Unive	rsity Transportation Centers, University of Alasl	•	φ2,123,000	\$13,600,000
Tialis	41741 AL Talibanks. National Office			¢12 600 000	ψ13,000,000
Trong	44720 Al Fairbanka O'Cannar Daga		Fed Rcpts	\$13,600,000	¢242 500
Trans	41739 AL Fairbanks: O'Connor Road	• ,	E 1D 1	<b>#</b> 040 <b>5</b> 00	\$212,500
T	44707 Al. Fairbarder Bandleren		Fed Rcpts	\$212,500	<b>#4.050.000</b>
Trans	41737 AL Fairbanks: Road Improvem				\$4,250,000
_	44700 41 41 41 61 5 1 5		Fed Rcpts	\$4,250,000	<b>*</b> 0 =00 000
Trans	41738 AL North Star Borough: Road				\$8,500,000
_			Fed Rcpts	\$8,500,000	
Trans	41747 AL North Slope Borough: Tran	·			\$1,700,000
		1002	Fed Rcpts	\$1,700,000	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Fairbanks Ar	eawide (HD 7-	11)				
Department	of Transportation	on and Public Facilities				
Trans	41681 AL	Richardson Highway: Milepost 348.7 North Pole Interchange				\$4,250,000
_			1002	Fed Rcpts	\$4,250,000	
Trans	41903 AL	Chena Ridge Road				\$500,000
			1004	Gen Fund	\$500,000	
					NTSC Bond (1167): AHFC Div (1139):	0 0
					General Fund Total: Federal Total: Other Total:	\$8,000,000 \$78,458,800 \$57,594,500
					House District Total:	\$144,053,300
District 29 Ca	ampbell/Indep	endence Park				
	•	Community, and Economic Development				
Commerce		Alaska Aviation Heritage Museum - Building Demolition, Facili	ty Improven	nents and Constr	uction	\$750,000
			1004	Gen Fund	\$750,000	
Commerce	41940 AP	Municipality of Anchorage - Anchorage School District Taku E	lementary S	School Skating R	ink	\$50,000
			1004	Gen Fund	\$50,000	
					NTSC Bond (1167): AHFC Div (1139):	0 0
					General Fund Total: Federal Total: Other Total:	\$800,000 0 0
					House District Total:	\$800,000
		Park  Community, and Economic Development  City of Whittier - Boat Harbor and Waterfront Development				\$2,000,000
			1004	Gen Fund	\$2,000,000	

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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
	nugach State of Transportati	Park on and Public Facilities				
Trans	41783 AL	Girdwood: Olympic Circle Road Paving				\$425,000
			1002 Fee	ed Rcpts	\$425,000	
					NTSC Bond (1167): AHFC Div (1139):	
					General Fund Total Federal Total Other Total	\$425,000
					House District Total:	\$2,425,000
District 33 Ke	enai/Soldotna					
Department	of Transportati	on and Public Facilities				
Trans	41784 AL	Kenai: Road Improvements				\$850,000
			1002 Fe	ed Rcpts	\$850,000	
Trans	41680 AL	Soldotna: Keystone Road Reconstruction				\$3,400,000
			1002 Fe	ed Rcpts	\$3,400,000	
					NTSC Bond (1167): AHFC Div (1139):	
					General Fund Total Federal Total Other Total	\$4,250,000
					House District Total:	\$4,250,000
District 35 Ho	omer/Seward					
Department	of Commerce,	Community, and Economic Development				
Commerce	40891 AP	City of Seward - T-Dock and Bulkhead Phase 2				\$2,205,900
			1004 Ge	en Fund	\$2,205,900	
		tal Conservation				
EnvCon	41834 AL	Homer Water Treatment Plant Upgrades Matching Grant	1004 Ge	en Fund	\$1,062,727	\$1,062,727
					. , .	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 35 H	lomer/Seward					
Departmer	nt of Environmen	tal Conservation				
EnvCon	41847 AL	Nanwalek Water Distribution System Upgrades				\$340,000
			1002	Fed Rcpts	\$255,000	
			1003	G/F Match	\$85,000	
Departmer	nt of Labor and W	Orkforce Development				
DOL	41463 AP	AVTEC Distance Training Videoconferencing Project				\$423,000
			1003	G/F Match	\$423,000	
DOL	41457 AP	AVTEC Dormitory Remodel				\$2,500,000
			1004	Gen Fund	\$2,500,000	
DOL	41460 AP	AVTEC Facility Replacement				\$2,000,000
			1004	Gen Fund	\$2,000,000	
Departmer	nt of Natural Reso	ources			. , .	
NatRes		Anchor Point Campground Rehabilitation for Private Opera	ations Phase 2			\$200,000
			1004	Gen Fund	\$200,000	
Departmer	nt of Transportati	on and Public Facilities				
Trans	41689 AL	Alaska Marine Highway: Terminal - Homer Multi-Purpose 0	Ocean Dock Mo	odifications		\$250,000
			1002	Fed Rcpts	\$250,000	
Trans	41792 AL	Homer: Intermodal Deep-water Dock				\$1,700,000
			1002	Fed Rcpts	\$1,700,000	
Trans	41798 AL	Seward: Ferry Infrastructure at Seward Marine Center		•		\$2,550,000
			1002	Fed Rcpts	\$2,550,000	
					NTSC Bond (1167)	0
					AHFC Div (1139)	. 0
					General Fund Total Federal Total Other Total	\$4,755,000
					House District Total:	\$13,231,627

Page	Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Standard	District 36 K	odiak					
Popertment of Environmental Conservation   Environ   41837   AL   glugig Water Source and Treatment Plant   1002   Fed Rcpts   \$1,122,750   \$1,497,007   \$1,497	Departmen	nt of Commerce,	Community, and Economic Development				
Per	Commerce	41789 AP	Kodiak Launch Complex Infrastructure				\$15,000,000
EnvCon 41837 AL Igiugig Water Source and Treatment Plant 1002 Fed Rcpts \$1,122,750 \$1,122,750 \$1,000				1101	AERO Rcpts	\$15,000,000	
EnvCon	Departmen	t of Environmen	tal Conservation				
EnvCon 41852 AL Nondalton Water Distribution Project \$2,016,000 \$2,088,000 \$2,016,000 \$2	EnvCon	41837 AL	Igiugig Water Source and Treatment Plant				\$1,497,000
EnvCon 41852 AL Nondalton Water Distribution Project \$2,688,000  EnvCon 41857 AL Port Lions Sewage Lift Station Replacement \$331,000  EnvCon 41857 AL Port Lions Sewage Lift Station Replacement \$331,000  Department of Transportation and Public Facilities  Trans 41387 AP Port Lions Harbor Deferred Maintenance and Transfer \$2,750,000  Trans 41718 AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building \$4,350,000  Trans 41709 AL Port Lions: Airport Master Plan \$30,000  Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal \$6,375,000  Trans 41694 AL Highway: Terminal - Kodiak Construct New Terminal \$6,375,000  NTSC Bond (1167): AHFC Div (1139): Federal Total: Federal Total: Federal Total: 514,142,000 \$14,142				1002	Fed Rcpts	\$1,122,750	
Fed Rcpts   \$2,016,000   Fed Rcpts   \$2,016,000				1003	G/F Match	\$374,250	
Final Con	EnvCon	41852 AL	Nondalton Water Distribution Project				\$2,688,000
EnvCon 41857 AL Port Lions Sewage Lift Station Replacement 1002 Fed Ropts \$248,250 1003 G/F Match \$82,750    Department of Transportation and Public Facilities   \$2,750,000   Trans				1002	Fed Rcpts	\$2,016,000	
EnvCon 41857 AL Port Lions Sewage Lift Station Replacement 1002 Fed Ropts \$248,250 1003 G/F Match \$82,750    Department of Transportation and Public Facilities   \$2,750,000   Trans					•	\$672,000	
1002   Fed Ropts   \$248,250     1003   G/F Match   \$8248,250     1004   \$82,750     1005   1005   1005     1005   1005     1005	EnvCon	41857 AL	Port Lions Sewage Lift Station Replacement			<b>V</b> - , <b>V</b> -	\$331,000
Department of Transportation and Public Facilities   Trans			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	1002	Fed Roots	\$248.250	<b>,</b> ,
Department of Transportation and Public Facilities           Trans         41387 AP         Port Lions Harbor Deferred Maintenance and Transfer         \$2,750,000           Trans         41718 AL         Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building         \$4,350,000           Trans         41709 AL         Port Lions: Airport Master Plan         \$30,000           Trans         41694 AL         Alaska Marine Highway: Terminal - Kodiak Construct New Terminal         \$6,375,000           Trans         41694 AL         Alaska Marine Highway: Terminal - Kodiak Construct New Terminal         \$6,375,000           MTSC Bond (1167): AHFC Div (1139):         AHFC Div (1139):         General Fund Total:         \$3,879,00           Federal Total:         \$14,142,00         Other Total:         \$15,000,00					•	•	
Trans 41387 AP Port Lions Harbor Deferred Maintenance and Transfer \$2,750,000  Trans 41718 AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building \$4,350,000  Trans 41709 AL Port Lions: Airport Master Plan \$30,000  Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal 1002 Fed Rcpts \$30,000  Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal 1002 Fed Rcpts \$6,375,000  NTSC Bond (1167): AHFC Div (1139):  General Fund Total: \$3,879,000  Federal Total: \$14,142,000 Other Total: \$15,000,000	Denartmen	t of Transportati	on and Public Facilities	1003	O/I Materi	ψ02,7 00	
Trans       41718 AL       Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building       \$4,350,000         1002 Fed Rcpts       \$4,350,000         Trans       41709 AL       Port Lions: Airport Master Plan       \$30,000         Trans       41694 AL       Alaska Marine Highway: Terminal - Kodiak Construct New Terminal       \$6,375,000         1002 Fed Rcpts       \$6,375,000         NTSC Bond (1167): AHFC Div (1139):       AHFC Div (1139):         General Fund Total:       \$3,879,000         Federal Total:       \$14,142,000         Other Total:       \$15,000,000	=	-		sfer			\$2,750,000
Trans       41718 AL       Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building       \$4,350,000         1002 Fed Rcpts       \$4,350,000         Trans       41709 AL       Port Lions: Airport Master Plan       \$30,000         Trans       41694 AL       Alaska Marine Highway: Terminal - Kodiak Construct New Terminal       \$6,375,000         1002 Fed Rcpts       \$6,375,000         NTSC Bond (1167): AHFC Div (1139):       AHFC Div (1139):         General Fund Total:       \$3,879,000         Federal Total:       \$14,142,000         Other Total:       \$15,000,000				1004	Gen Fund	\$2,750,000	. , .
Trans 41709 AL Port Lions: Airport Master Plan \$30,000  Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal 1002 Fed Rcpts \$30,000  Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal 56,375,000  NTSC Bond (1167): AHFC Div (1139): General Fund Total: \$3,879,000  General Fund Total: \$3,879,000  Other Total: \$14,142,000	Trans	41718 AL	Iliamna: Snow Removal Equipment / Sand and Cher			<b>-</b> , -, -, -, -, -, -, -, -, -, -, -, -, -,	\$4,350,000
Trans         41709 AL         Port Lions: Airport Master Plan         \$30,000           Trans         41694 AL         Alaska Marine Highway: Terminal - Kodiak Construct New Terminal         \$6,375,000           Trans         NTSC Bond (1167): AHFC Div (1139):         AHFC Div (1139):           General Fund Total:         \$3,879,000           Federal Total:         \$14,142,000           Other Total:         \$15,000,000			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	_	_	\$4 350 000	+ //
Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal \$6,375,000  1002 Fed Rcpts \$6,375,000  NTSC Bond (1167): AHFC Div (1139):  General Fund Total: \$3,879,000  Federal Total: \$14,142,000 Other Total: \$15,000,000	Trans	41709 AI	Port Lions: Airport Master Plan	1002	r ou repto	Ψ-1,000,000	\$30,000
Trans 41694 AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal \$6,375,000  1002 Fed Rcpts \$6,375,000  NTSC Bond (1167): AHFC Div (1139):  General Fund Total: \$3,879,000  Federal Total: \$14,142,000 Other Total: \$15,000,000	Trans	11700 712	r ore ziono. 7 inport macter i ian	1002	End Pents	\$30,000	φοσ,σσσ
1002 Fed Rcpts \$6,375,000  NTSC Bond (1167): AHFC Div (1139):  General Fund Total: \$3,879,00 Federal Total: \$14,142,00 Other Total: \$15,000,00	Trans	/160/ AI	Alaska Marina Highway: Terminal - Kodiak Constru		r eu ricpis	\$30,000	\$6 375 000
NTSC Bond (1167):	Hans	41034 AL	Alaska Marine Highway. Terminar - Rodiak Constitu		Fod Donto	¢6 275 000	ψ0,373,000
AHFC Div (1139):  General Fund Total: \$3,879,00  Federal Total: \$14,142,00  Other Total: \$15,000,00				1002	rea Ropis	φο,375,000	
General Fund Total: \$3,879,00 Federal Total: \$14,142,00 Other Total: \$15,000,00						NTSC Bond (11	67): 0
Federal Total: \$14,142,00 Other Total: \$15,000,00						•	•
House District Total: \$33,021,00						Federal To	otal: \$14,142,000
						House District To	tal: \$33,021,000

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Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
District 37 Bri	istol Bay/Aleutians		
Department	of Commerce, Community, and Economic Development		
Commerce	41217 AP City of Adak - Adak Small Boat Harbor Construction Phase 2		\$1,000,000
	1004 Gen	n Fund \$1,000,000	
Commerce	41964 AP City of Aleknagik - Float Plane Dock Feasibility Study		\$90,000
	1004 Gen	n Fund \$90,000	
Commerce	41966 AP City of Perryville - Barge Landing Dock Design and Construction		\$100,000
	1004 Gen	n Fund \$100,000	
Commerce	41942 AP Lake and Peninsula Borough - Alternative Energy Demonstration Project		\$100,000
	1004 Gen	n Fund \$100,000	
-	of Environmental Conservation		
EnvCon	41818 AL Adak Water and Sewer Improvements		\$627,588
	1002 Fed	•	
	1003 G/F	Match \$156,897	
EnvCon	41825 AL Chignik Lake Water Distribution System Renovation		\$1,824,000
	1002 Fed	I Rcpts \$1,368,000	
	1003 G/F	Match \$456,000	
EnvCon	41841 AL King Salmon Water Distribution Feasibility Study		\$101,696
	1002 Fed	I Rcpts \$76,272	
	1003 G/F	Match \$25,424	
EnvCon	41848 AL Nelson Lagoon Water Intake Project		\$310,000
	1002 Fed	Rcpts \$232,500	
	1003 G/F	Match \$77,500	
EnvCon	41850 AL New Stuyahok Water Treatment Plant		\$1,633,000
	1002 Fed	I Rcpts \$1,224,750	
	1003 G/F	Match \$408,250	
EnvCon	41861 AL Togiak Water and Sewer Facilities Master Plan		\$100,000
	1002 Fed	Rcpts \$75,000	
	1003 G/F	Match \$25,000	
EnvCon	41541 AP Aleutian Islands Risk Assessment		\$250,000
	1004 Gen	n Fund \$250,000	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 37 Br	istol Bay/Aleu	tians				
Department	of Natural Reso	ources				
NatRes	41927 AP	Bristol Bay Energy Development Investigations				\$750,000
			1004	Gen Fund	\$750,000	
Department	of Transportation	on and Public Facilities				
Trans	41599 AP	Aleknagik Dock Deferred Maintenance and Transfer				\$700,000
			1004	Gen Fund	\$700,000	
Trans	41715 AL	Atka: Airport Extension and Resurfacing				\$1,500,000
			1002	Fed Rcpts	\$1,500,000	
Trans	40285 AL	King Salmon: Airport Improvements			· ,,	\$14,300,000
		and comment of the company	1002	Fed Rcpts	\$14,300,000	ψ. 1,000,000
Trans	36129 AI	Chignik Bay: Airport Access Road Rehabilitation	1002	i eu itopis	ψ14,300,000	\$700,000
Halis	30120 AL	Chighlik Bay. All port Access Road Rehabilitation	1000	E 1D 1	Ф700 000	\$700,000
_	440== 41		1002	Fed Rcpts	\$700,000	40.000.000
Trans	41675 AL	False Pass: Landfill Access Road				\$2,900,000
			1002	Fed Rcpts	\$2,900,000	
Trans	41673 AL	Akutan: Access Road				\$1,275,000
			1002	Fed Rcpts	\$1,275,000	
Trans	41695 AL	Alaska Marine Highway: Terminal - Unalaska Construct Ne	w Terminal			\$6,375,000
			1002	Fed Rcpts	\$6,375,000	
Trans	41764 AL	Aleknagik: Float Plane Road				\$850,000
			1002	Fed Rcpts	\$850,000	
Trans	41677 AI	Aleknagik: New Wood River Bridge and Approaches			<b>*</b> ,	\$2,550,000
			1002	Fed Rcpts	\$2,550,000	<del>*</del> _,,
Trans	/1792 AI	False Pass: Road Construction	1002	i eu itopis	Ψ2,330,000	\$2,550,000
Hans	41702 AL	Taise Tass. Road Constitution	4000	Es d Dants	<b>#0.550.000</b>	Ψ2,330,000
<del>-</del>	44700 41	16 O D I III 6	1002	Fed Rcpts	\$2,550,000	<b>#0.445.000</b>
Trans	41786 AL	King Cove: Roads and Hovercraft				\$3,145,000
			1002	Fed Rcpts	\$3,145,000	
Trans	40569 AL	Naknek: Bridge				\$5,100,000
			1002	Fed Rcpts	\$5,100,000	
Trans	41769 AL	Akutan: Airport				\$1,000,000
			1004	Gen Fund	\$1,000,000	

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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 37 Bi	ristol Bay/Aleu	tians				
Departmen	t of Transportati	on and Public Facilities				
Trans	39911 AP	Adak Airport Operations - Demolition and Replace	ement of Buildings			\$4,500,000
			1002	Fed Rcpts	\$4,500,000	
Trans	41907 AP	Akutan Harbor Road Project				\$600,000
			1004	Gen Fund	\$600,000	
Trans	41915 AP	Tokiak / Twin Hills Bridge Design and Engineering	1			\$500,000
				Gen Fund	\$500,000	
					NTSC Bond AHFC Div	
					General Fund Federal Other	
					House District	Total: \$55,431,284
District 38 Bo	othol					
		Community, and Economic Development				
Commerce		City of Bethel - Public Safety Building				\$1,000,000
			1004	Gen Fund	\$1,000,000	¥ 1,000,000
Departmen	t of Environmen	tal Conservation	1001	Corr una	ψ1,000,000	
EnvCon		Akiachak Piped Water and Sewer System				\$304,666
		,	1002	Fed Rcpts	\$228,499	
				G/F Match	\$76,167	
EnvCon	41824 AI	Bethel Wastewater Treatment Facility	1003	O/I Wateri	ψ/ 0, 10 <i>1</i>	\$9,180,000
Liivoon	41024 712	Dollar Wastowater Troutment Lability	1002	Fed Rcpts	\$6,885,000	ψο, 100,000
				•		
F	44000 41	Kasinkah Basina and Canatawatian at Water and t		G/F Match	\$2,295,000	<b>\$4.400.540</b>
EnvCon	41838 AL	Kasigluk Design and Construction of Water and S	•		•	\$4,432,519
				Fed Rcpts	\$3,324,389	
			1003	G/F Match	\$1,108,130	
EnvCon	41844 AL	Kwigillingok Flush and Haul Project				\$1,984,000
			1002	Fed Rcpts	\$1,488,000	
			State of Alaska			Released December 15th
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 38 B	ethel					
Departmer	nt of Environmen	tal Conservation				
EnvCon	41844 AL	Kwigillingok Flush and Haul Project				\$1,984,000
			1003	G/F Match	\$496,000	
EnvCon	41846 AL	Mekoryuk Flush Tank and Haul Units and Upgrades				\$864,000
			1002	Fed Rcpts	\$648,000	
			1003	G/F Match	\$216,000	
Departmer	nt of Military and	Veterans Affairs				
M&VA	34848 AP	Bethel Readiness Center New Construction - Phase 3				\$687,500
			1003	G/F Match	\$687,500	
Departmen	t of Transportation	on and Public Facilities				
Trans	39181 AL	Goodnews Bay: Airport Reconstruction				\$2,000,000
			1002	Fed Rcpts	\$2,000,000	
Trans	39173 AL	Kipnuk: Airport Reconstruction				\$2,600,000
			1002	Fed Rcpts	\$2,600,000	
Trans	41713 AL	Kongiganak: Airport Improvements				\$8,600,000
			1002	Fed Rcpts	\$8,600,000	
Trans	41716 AL	Mekoryuk: Runway Extension				\$2,540,000
			1002	Fed Rcpts	\$2,540,000	
Trans	39182 AL	Platinum: Airport Relocation				\$1,500,000
			1002	Fed Rcpts	\$1,500,000	
Trans	41714 AL	Tuluksak: Airport Relocation				\$11,340,000
			1002	Fed Rcpts	\$11,340,000	
Trans	40553 AL	Tuntutuliak: Airport Relocation				\$3,500,000
			1002	Fed Rcpts	\$3,500,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
District 38 Be	ethel						
		on and Public Facilities					<b>0.</b> 4 0== 000
Trans	41780 AL	Bethel: Dust Control	4000	Cad Danta	Φ4 07F 000		\$1,275,000
			1002	Fed Rcpts	\$1,275,000		
						nd (1167): Div (1139):	0 0
						und Total: eral Total: her Total:	\$5,878,797 \$45,928,888 0
					House Distr	ict Total:	\$51,807,685
District 39 Be	ering Straits						
=		tal Conservation					
EnvCon	41820 AL	Alakanuk Service Connections					\$577,800
				Fed Rcpts	\$433,350		
F 0	44004 41	0 1 11 11 11 11 11 11 11 11 11 11 11 11	1003	G/F Match	\$144,450		<b>#</b> 000 000
EnvCon	41831 AL	Gambell Water Storage Tank	4000	<b>5.15</b> .4	4070.010		\$368,280
				Fed Rcpts	\$276,210		
EnvCon	41025 AI	Hooper Bay Piped Water and Sewer	1003	G/F Match	\$92,070		\$9,180,000
EnvCon	41635 AL	nooper bay riped water and Sewer	1002	Fed Rcpts	¢6 995 000		ф9, 180,000
				G/F Match	\$6,885,000 \$2,295,000		
EnvCon	/18/3 AI	Koyuk Sanitation Facilities Master Plan	1003	G/F IVIAICH	ֆ2,295,000		\$75,000
LIIVOOII	41045 AL	Noyuk Garitation i aciities Master i lan	1002	Fed Rcpts	\$56,250		Ψ13,000
				G/F Match	\$18,750		
EnvCon	41851 AI	Nome Water and Sewer Improvements Phase 3 Matc		G/I Water	φ10,730		\$2,206,811
21170011	11001 712	Tromo trator and cower improvemente i nace e mate	-	Fed Rcpts	\$1,655,108		Ψ2,200,011
				G/F Match	\$551,703		
Department	t of Fish and Ga	me	1000	O/I Watori	φοσ1,7 σσ		
FishGm		Yukon River Pilot Station Sonar Chinook Salmon Estin	nation Verification F	Project			\$600,000
			1156	Rcpt Svcs	\$600,000		
		Sta	ate of Alaska			Released	December 15th
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Dept	RefNum AP/A	L Project Title			Fund Source Total		Project Total
District 39 B	ering Straits						
Departmen	t of Transportati	on and Public Facilities					
Trans	39268 AL	Nome: Airport Rescue and Firefighting / Snow Removal Equipm	nent Buildi	ng			\$3,600,000
			1002	Fed Rcpts	\$3,600,000		
Trans	39079 AL	Emmonak: Landfill Road					\$500,000
			1002	Fed Rcpts	\$500,000		
Trans	41687 AL	Nome: Bypass Road Improvements					\$1,200,000
			1002	Fed Rcpts	\$1,200,000		
Trans	41744 AL	Nome: Dust Control					\$1,275,000
			1002	Fed Rcpts	\$1,275,000		
						C Bond (1167): HFC Div (1139):	0
							•
						ral Fund Total: Federal Total: Other Total:	\$3,101,973 \$15,880,918 \$600,000
					House	District Total:	\$19,582,891
District 40 A	rctic						
		Community, and Economic Development					
Commerce	38948 AP	Language Section: NPR-A Impact Grant Program					\$4,500,000
			1063	NPR Fund	\$4,500,000		
•		tal Conservation					
EnvCon	41821 AL	Ambler Community Water Source Evaluation					\$75,000
			1002	Fed Rcpts	\$56,250		
			1003	G/F Match	\$18,750		
EnvCon	41840 AL	Kiana East Water Loop and Willow Sewer Main Repairs					\$1,034,000
			1002	Fed Rcpts	\$775,500		
			1003	G/F Match	\$258,500		
EnvCon	41842 AL	Kotzebue Water Loop and Sewer Lift Station Replacements					\$8,644,191
			1002	Fed Rcpts	\$6,483,143		
			1003	G/F Match	\$2,161,048		
		State of Ala				Released	December 15th
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District 40 Arctire         Department of Natural Resources         Speamment of	Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
NatRes         3998 AP         Poll and Gas Geologic Data for New North Slope Exploration Targets         1004 Gen Fund         Gen Fund         \$265,000           Department of Transportation and Public Facilities         \$2,976,250           Trans         41720 AL         Barrow: Runway Apron Paving / Safety Area Expansion         \$2,976,250           Trans         56146 AL         Datton Highway: Milepost 339 North Erosion Control         1002 Fed Rcpts         \$450,000           Trans         41735 AL         Barrow: Access Roads for the Barrow Arctic Research Center         1002 Fed Rcpts         \$4,550,000           Trans         41743 AL         Kotzebue: Cape Blossom Road         \$2,550,000         \$4,250,000           Trans         41742 AL         Kotzebue: Municipal Road Paving         \$4,250,000         \$3,400,000           Trans         40567 AL         Point Hope: Evacuation Road         1002 Fed Rcpts         \$3,400,000         \$4,250,000           Trans         40567 AL         Point Hope: Evacuation Road         1002 Fed Rcpts         \$2,550,000         \$4,250,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Rcpts         \$4,250,000         \$4,250,000           Trans         41749 AL         Shishmaref: Relocation Road         \$4,250,000         \$4,25	District 40 A	rctic					
Page	Departmer	nt of Natural Reso	ources				
Department of Transportation and Public Facilities         \$2,976,250           Trans         41720 AL         Barrow: Runway Apron Paving / Safety Area Expansion         \$2,976,250         \$2,976,250         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$2,550,000         \$2,550,000         \$2,550,000         \$2,550,000         \$4,250,000<	NatRes	39988 AP	Oil and Gas Geologic Data for New North Slope Exploration Targ	gets			\$265,000
Trans         41720 AL         Barrow: Runway Apron Paving / Safety Area Expansion         1002 Fed Ropts         \$2,976,250           Trans         36146 AL         Dalton Highway: Milepost 399 North Erosion Control         1002 Fed Ropts         \$450,000           Trans         41735 AL         Barrow: Access Roads for the Barrow Arctic Research Center         1002 Fed Ropts         \$450,000           Trans         41743 AL         Kotzebue: Cape Blossom Road         1002 Fed Ropts         \$4,250,000           Trans         41742 AL         Kotzebue: Municipal Road Paving         \$4,250,000         \$3,400,000           Trans         41742 AL         Point Hope: Evacuation Road         1002 Fed Ropts         \$3,400,000         \$3,550,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Ropts         \$2,550,000         \$4,250,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         Fed Ropts         \$2,550,000         \$4,250,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Ropts         \$4,250,000         \$4,250,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Ropts         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000				1004	Gen Fund	\$265,000	
Trans         36146 AL         Dalton Highway: Milepost 399 North Erosion Control         1002 Fed Ropts         \$2,976,250         \$450,000         \$450,000         \$450,000         \$450,000         \$450,000         \$2,550,000         \$2,550,000         \$2,550,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$3,400,000         \$3,400,000         \$3,400,000         \$3,400,000         \$3,400,000         \$3,400,000         \$3,400,000         \$3,450,	Departmen	nt of Transportation	on and Public Facilities				
Trans	Trans	41720 AL	Barrow: Runway Apron Paving / Safety Area Expansion				\$2,976,250
Trans				1002	Fed Rcpts	\$2,976,250	
Trans	Trans	36146 AL	Dalton Highway: Milepost 399 North Erosion Control		•		\$450,000
Trans			5 , 1	1002	Fed Ronts	\$450,000	. ,
Trans	Trans	Δ1735 ΔI	Barrow: Access Roads for the Barrow Arctic Research Center		r ca rropto	Ψ-100,000	\$2,550,000
Trans	Hano	41700 AE	Barrow. Access Roads for the Barrow Arotte Research Certain		Fod Donto	\$2.550.000	Ψ2,000,000
Trans         41742 AL         Kotzebue: Municipal Road Paving         Fed Ropts         \$4,250,000         \$3,400,000           Trans         40567 AL         Point Hope: Evacuation Road         1002 Fed Ropts         \$3,400,000         \$2,550,000           Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Ropts         \$2,550,000         \$4,250,000           Fed Ropts         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000           Trans         AHFC Div (1139):         0         AHFC Div (1139):         0           AHFC Div (1139):         0         AHFC Div (1139):         0           AHFC Div (1139):         0         Federal Total:         \$32,241,143           Other Total:         0         House District Total:         \$34,944,441           Department of Military and Veterans Affairs         \$500,000	Tropo	44740 A1	Katrahua Cara Blassara Baad	1002	rea Ropis	\$2,330,000	£4.0E0.000
Trans         41742         AL         Kotzebue: Municipal Road Paving         \$3,400,000           Trans         40567         AL         Point Hope: Evacuation Road         1002         Fed Rcpts         \$2,550,000           Trans         41748         AL         Shishmaref: Relocation Road Construction         1002         Fed Rcpts         \$2,550,000           Trans         41748         AL         Shishmaref: Relocation Road Construction         1002         Fed Rcpts         \$4,250,000           NTSC Bond (1167): AHFC Div (1139): 0         0         AHFC Div (1139): 0         0           AHFC Div (1139): 0         6Peneral Fund Total: 52,703,298         Federal Total: 52,2241,143           Other Total: 0         0         House District Total: 34,944,441           District 6 Interior         Department of Military and Veterans Affairs         \$500,000	rrans	41743 AL	Kotzebue: Cape Biossom Road			•	\$4,250,000
1002   Fed Ropts   \$3,400,000   \$2,550,000   \$2,550,000   \$2,550,000   \$2,550,000   \$3,250,000				1002	Fed Rcpts	\$4,250,000	
Trans         40567 AL         Point Hope: Evacuation Road         \$2,550,000         \$2,550,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$4,250,000         \$1002 Fed Ropts         \$4,250,000         NTSC Bond (1167): 0 AHFC Div (1139): 0	Trans	41742 AL	Kotzebue: Municipal Road Paving				\$3,400,000
Trans         41748 AL         Shishmaref: Relocation Road Construction         1002 Fed Rcpts         \$2,550,000         \$4,250,000           1002         Fed Rcpts         \$4,250,000         NTSC Bond (1167): 0 AHFC Div (1139): 0 OAHFC DIV (1				1002	Fed Rcpts	\$3,400,000	
Trans         41748 AL         Shishmaref: Relocation Road Construction         \$4,250,000           NTSC Bond (1167): AHFC Div (1139): 0         0 <t< td=""><td>Trans</td><td>40567 AL</td><td>Point Hope: Evacuation Road</td><td></td><td></td><td></td><td>\$2,550,000</td></t<>	Trans	40567 AL	Point Hope: Evacuation Road				\$2,550,000
1002 Fed Rcpts   \$4,250,000				1002	Fed Rcpts	\$2,550,000	
NTSC Bond (1167): 0 AHFC Div (1139): 0   General Fund Total: \$2,703,298   Federal Total: \$32,241,143   Other Total: \$32,241,143   Other Total: 0   Strict 6 Interior   Department of Military and Veterans Affairs   M&VA   3929   AP   Alaska Military Youth Academy Expansion   \$500,000   South Process	Trans	41748 AL	Shishmaref: Relocation Road Construction				\$4,250,000
NTSC Bond (1167): 0 AHFC Div (1139): 0   General Fund Total: \$2,703,298   Federal Total: \$32,241,143   Other Total: \$32,241,143   Other Total: 0   Strict 6 Interior   Department of Military and Veterans Affairs   M&VA   3929   AP   Alaska Military Youth Academy Expansion   \$500,000   South Process				1002	Fed Rcpts	\$4,250,000	
AHFC Div (1139): 0   General Fund Total: \$2,703,298   \$32,241,143   Other Total: \$32,241,143   Other Total: 0						<b>,</b> ,,	
General Fund Total: \$2,703,298 Federal Total: \$32,241,143 Other Total: 0  House District Total: \$34,944,441  District 6 Interior Department of Military and Veterans Affairs M&VA 3929 AP Alaska Military Youth Academy Expansion  \$500,000						NTSC Bond (1167):	0
Federal Total: \$32,241,143 Other Total: 0  House District Total: \$34,944,441  District 6 Interior Department of Military and Veterans Affairs M&VA 39290 AP Alaska Military Youth Academy Expansion \$500,000						AHFC Div (1139):	0
Other Total: 0 House District Total: \$34,944,441  District 6 Interior Department of Military and Veterans Affairs M&VA 39290 AP Alaska Military Youth Academy Expansion \$500,000						General Fund Total:	\$2,703,298
House District Total: \$34,944,441  District 6 Interior  Department of Military and Veterans Affairs  M&VA 39290 AP Alaska Military Youth Academy Expansion \$500,000						Federal Total:	\$32,241,143
District 6 Interior  Department of Military and Veterans Affairs  M&VA 39290 AP Alaska Military Youth Academy Expansion  \$500,000						Other Total:	0
Department of Military and Veterans Affairs  M&VA 39290 AP Alaska Military Youth Academy Expansion \$500,000						House District Total:	\$34,944,441
M&VA 39290 AP Alaska Military Youth Academy Expansion \$500,000	District 6 Int	terior					
, , , , , , , , , , , , , , , , , , ,	Departmer	nt of Military and	Veterans Affairs				
4004 Our First	M&VA	39290 AP	Alaska Military Youth Academy Expansion				\$500,000
1004 Gen Fund \$500,000				1004	Gen Fund	\$500,000	

#### FY07 Governor's Capital Budget

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
District 6 Inte	erior					
Department	of Transportation	on and Public Facilities				
Trans	41700 AL	Northern Region: National Highway System and Non-National High	way S	System Pavemer	nt and Bridge Refurbishment	\$42,200,000
			1002	Fed Rcpts	\$42,200,000	
Trans	36443 AL	Northern Region: Winter Trail Markings				\$150,000
			1002	Fed Rcpts	\$150,000	
					NTSC Bond (1167): AHFC Div (1139):	
					General Fund Total: Federal Total: Other Total:	\$42,350,000
					House District Total:	\$42,850,000
Statewide (H	D 99)					
-	t of Administrati	on				
Admin	41807 AL	Voice Over Internet Protocol (VoIP) Deployment				\$15,000,000
			1004	Gen Fund	\$15,000,000	
Admin	41813 AL	ETS Infrastructure Projects and WorkPlace Alaska Migration Project	ct			\$5,510,500
			1004	Gen Fund	\$5,510,500	
Admin	41806 AL	Emergency 911 Compliance-Coordination Project/Network Security	,			\$2,689,500
			1004	Gen Fund	\$2,689,500	
Admin	41804 AP	Electronic Case Management System				\$350,000
				Gen Fund	\$350,000	
Admin	41808 AP	State of Alaska Telecommunications System (SATS) and Alaska La	and M	obile Radio (ALN	MR) Build Out and Support Projects	\$10,120,000
				Fed Rcpts	\$2,500,000	
			1004	Gen Fund	\$7,620,000	
Admin	41583 AP	Public Building Fund Facilities Projects				\$2,500,000
			1147	PublicBldg	\$2,500,000	
Admin	41574 AP	DMV Information Technology Projects and Equipment				\$850,000
			1156	Rcpt Svcs	\$850,000	

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Dept	RefNum AP/AL Project Title			Fund Source Total	Project Total
Statewide (H	ID 99)				
	t of Commerce, Community, and Economic Development				
Commerce	38946 AP Community Block Grants				\$6,115,000
		1002	Fed Rcpts	\$6,045,000	
		1004	Gen Fund	\$70,000	
Commerce	38950 AP Energy Projects				\$15,200,000
		1002	Fed Rcpts	\$13,500,000	
		1004	Gen Fund	\$1,200,000	
		1007	I/A Rcpts	\$500,000	
Commerce	40242 AP Manufacturing Extension Program				\$2,681,612
		1002	Fed Rcpts	\$1,340,806	
		1175	BLic&Corp	\$1,340,806	
Commerce	41598 AP Re-Engineering Automated Business Licensing System				\$250,000
		1175	BLic&Corp	\$250,000	
Commerce	41867 AP Alaska Travel Industry Association - Independent Travel Mark	ceting Camp	oaign		\$1,000,000
		1004	Gen Fund	\$1,000,000	
Commerce	41950 AP Alaska Travel Industry Association - International Travel Trad	e and Mark	eting		\$250,000
		1004	Gen Fund	\$250,000	
Commerce	41969 AP Alaska Travel Industry Association - Long Range Tourism Gr	rowth			\$250,000
		1004	Gen Fund	\$250,000	
Commerce	41959 AP Arctic Winter Games Team Alaska				\$250,000
		1004	Gen Fund	\$250,000	
Commerce	41965 AP Special Olympics Alaska - Facility Completion and Statewide	Training			\$250,000
		1004	Gen Fund	\$250,000	
Commerce	41946 AP World Trade Center Alaska				\$200,000
		1175	BLic&Corp	\$200,000	
Commerce	32590 AP Language Section: Electrical Emergencies				\$330,000
		1004	Gen Fund	\$240,000	
		1065	Rural Elec	\$90,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	HD 99)					
Departmen	nt of Corrections					
Correct	41925 AP	Maintenance, Repair and Renovations				\$2,000,000
			1004	Gen Fund	\$2,000,000	
Correct	41515 AP	Equipment Replacement				\$300,000
			1004	Gen Fund	\$300,000	
Correct	40267 AP	Institution Closed Circuit TV System Recording				\$500,000
			1004	Gen Fund	\$500,000	
Correct	41516 AP	Community Jails Repairs, Renovations, and Equipment				\$100,000
			1004	Gen Fund	\$100,000	
Departmen	nt of Education ar	nd Early Development				
E&ED	41560 AP	Alaska Commission on Postsecondary Education HELMS Ima	aging Enhand	cement		\$95,169
			1106	P-Sec Rcpt	\$95,169	
Departmer	nt of Environmen	tal Conservation				
EnvCon	41863 AL	Statewide Village Safe Water Three Year Federal Funding L	ist Projects			\$18,892,540
			1002	Fed Rcpts	\$14,169,405	
			1003	G/F Match	\$4,723,135	
EnvCon	41864 AL	Statewide Alaska Native Tribal Health Consortium (ANTHC) a	ınd Denali C	ommission Fun	ding	\$11,000,000
			1002	Fed Rcpts	\$10,500,000	
			1108	Stat Desig	\$500,000	
EnvCon	41380 AP	Infrastructure, Data Exchange, Analysis and Integration				\$950,000
			1002	Fed Rcpts	\$950,000	
Departmer	nt of Fish and Ga	me				
FishGm	41451 AP	Field Equipment and Maintenance for Regional Wildlife Biolog	ists			\$150,000
			1004	Gen Fund	\$150,000	
FishGm	30129 AP	Vessel Repair and Maintenance				\$150,000
			1004	Gen Fund	\$150,000	
FishGm	30432 AP	Sport Fish and Recreational Boating Access Projects				\$2,800,000
			1002	Fed Rcpts	\$2,100,000	
			1024	Fish/Game	\$700,000	

Dept	RefNum AP/AL Project Title	Fund Source Total	Project Total
Statewide (H	HD 99)		
Office of the	he Governor		
Gov	38524 AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (H	IAVA)	\$300,000
	1185 ElectionFd	\$300,000	
Gov	33647 AP Pacific Coastal Salmon Recovery Fund		\$22,000,000
	1002 Fed Rcpts	\$22,000,000	
Gov	6391 AP Americans with Disabilities Act Compliance Projects		\$100,000
	1004 Gen Fund	\$100,000	
Departmer	nt of Health and Social Services		
H&SS	41361 AP Revenue Management and Cost Allocation System		\$471,600
	1002 Fed Rcpts	\$70,800	
	1004 Gen Fund	\$400,800	
H&SS	39872 AP Juvenile Offender Management Information System Software Upgrade		\$299,200
	1004 Gen Fund	\$299,200	
H&SS	32446 AP Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Wo	orkers, and Pioneer Home Residents	\$551,400
	1002 Fed Rcpts	\$151,400	
	1003 G/F Match	\$371,600	
	1004 Gen Fund	\$28,400	
H&SS	33797 AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Cod	e Blue Project	\$425,000
	1003 G/F Match	\$425,000	
H&SS	39954 AP Women, Infants, and Children Payment System		\$6,000,000
	1002 Fed Rcpts	\$6,000,000	
H&SS	41367 AP Early Intervention and Infant Learning Program Management Information System Upgr	ade	\$150,000
	1002 Fed Rcpts	\$150,000	
H&SS	41364 AP Immunization and Disease Registry		\$2,049,900
	1002 Fed Rcpts	\$369,000	
	1004 Gen Fund	\$1,680,900	
H&SS	41501 AP Medicaid Management Information System Completion	•	\$17,911,600
	1002 Fed Rcpts	\$16,120,400	
	1003 G/F Match	\$1,791,200	
	1003 G/F Match	φ1,/91,200	

Page	Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
H8SS	Statewide (I	HD 99)					
H8SS	Departmen	nt of Health and S	ocial Services				
H&SS         38368 AP         MH: Transitional Housing for Substance Abuse         \$1,200,000           H&SS         37901 AP         MH: Home and Community-Based Group Home Development         1092 MHTAAR         \$150,000           Department of Labor and Workforce Development         1139 HFC Div         \$250,000           DOL         39888 AP         Wage and Hour Internet Application for Certified Payroll         \$228,000           DOL         41370 AP         Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities         \$300,000           Department of Law         Law         41885 AP         Law Office Security Improvements         \$260,000           Law         41886 AP         Law Office Security Improvements         \$260,000           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         \$2,270,000           M&VA         40060 AP         Statewide Digital Mapping         \$10,000           M&VA         38529 AP         State Homeland Security Grant Program         \$7,000,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$7,000,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$100,000 <td>H&amp;SS</td> <td>33671 AP</td> <td>MH: Home Modification and Design Upgrades</td> <td></td> <td></td> <td></td> <td>\$200,000</td>	H&SS	33671 AP	MH: Home Modification and Design Upgrades				\$200,000
H&SS   37901   AP   MH: Home and Community-Based Group Home Development   S400,000   S400,000				1092	MHTAAR	\$200,000	
H&SS         37901 AP         MH: Home and Community-Based Group Home Development         1092 MHTAAR         \$150,000 \$250,000           Department of Labor and Workforce Development         Separation of Certified Payroll         \$228,000           DOL         3988 AP         Wage and Hour Internet Application for Certified Payroll         \$228,000         \$228,000           DOL         41370 AP         Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Uisabilities         \$300,000           Department of Law           Law         41865 AP         Law Office Security Improvements         for Fund         \$260,000           Department of Military and Verrans Affairs         \$260,000           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         \$2,270,000         \$2,270,000           M&VA         40060 AP         Statewide Digital Mapping         Fed Rcpts         \$3,325,000         \$10,325,000           M&VA         38529 AP         State Homeland Security Grant Program         Fed Rcpts         \$7,000,000         \$7,000,000           M&VA         3915 AP         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$7,000,000         \$7,000,000           M&VA         3915 AP         Alaska National	H&SS	38368 AP	MH: Transitional Housing for Substance Abuse				\$1,200,000
Math				1180	Alcohol Fd	\$1,200,000	
Math	H&SS	37901 AP	MH: Home and Community-Based Group Home Deve	lopment		. , ,	\$400,000
Page			,	•	MHTAAR	\$150,000	,
DOL   3988   AP   Wage and Hour Internet Application for Certified Payroll   \$228,000     DOL   41370   AP   Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities   \$300,000     Dopartment of Law   41865   AP   Law Office Security Improvements   1004   Gen Fund   \$260,000     Department of Military and Veterans Affairs   1884   40061   AP   Statewide Interoperable Alert and Warning System Upgrades   1902   Fed Ropts   \$2,270,000     M&VA   40060   AP   Statewide Digital Mapping   1902   Fed Ropts   \$3,325,000     M&VA   38529   AP   State Homeland Security Grant Program   1002   Fed Ropts   \$3,325,000     M&VA   31915   AP   Alska National Guard Counterdrug Support Program   1002   Fed Ropts   \$7,000,000     M&VA   31915   AP   Alska National Guard Counterdrug Support Program   1002   Fed Ropts   \$7,000,000     M&VA   35780   AP   Army Guard Construction, Contingency and Planning   1002   Fed Ropts   \$100,000     M&VA   35780   AP   Army Guard Construction, Contingency and Planning   1002   Fed Ropts   \$100,000     S280,000,000   Tele Ropts   \$100,000   1002   Fed Ropts   \$100,000     M&VA   35780   AP   Army Guard Construction, Contingency and Planning   \$2,000,000   \$2,000,000     M&VA   35780   AP   Army Guard Construction, Contingency and Planning   \$2,000,000   \$2,00							
DOL         3988	Departmen	nt of Labor and W	orkforce Development	1100	Alli C Div	Ψ230,000	
DOL         41370         A P         Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities         \$300,000           Department of Law           Law         41865         A P         Law Office Security Improvements         1004         Gen Fund         \$260,000           Department of Military and Security Improvements         1004         Gen Fund         \$260,000           Department of Military and Security Improvements         1004         Gen Fund         \$260,000           M&VA         40061         A P         Statewide Interoperable Alert and Warning System Upgrades         Fed Rcpts         \$2,070,000           M&VA         40061         A P         Statewide Digital Mapping         Fed Rcpts         \$3,325,000           M&VA         38529         A P         State Homeland Security Grant Program         1002         Fed Rcpts         \$7,000,000           M&VA         31915         A P         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$7,000,000           M&VA         35780         A P         Army Guard Construction, Contingency and Planning         Fed Rcpts         \$100,000	=		<del>-</del>	roll			\$228,000
DOL         41370 AP         Vocational Rehabilitation Home Modification and Assistive Technology to Individuals with Disabilities         \$300,000           Department of Law         Law         41865 AP         Law Office Security Improvements         \$260,000           Department of Military and Veterans Affairs         1004 Sen Fund         \$260,000           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         Fed Rcpts         \$2,070,000           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         Fed Rcpts         \$2,070,000           M&VA         40060 AP         Statewide Digital Mapping         1002 Fed Rcpts         \$8,325,000         \$10,325,000           M&VA         38529 AP         State Homeland Security Grant Program         1002 Fed Rcpts         \$7,000,000         \$100,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$100,000         \$100,000           M&VA         35780 AP         Army Guard Construction, Contingency and Planning         Fed Rcpts         \$100,000         \$2,	502	00000 711	Trage and riser microstrippingation for Continue Lay		Gen Fund	\$228,000	Ψ220,000
Department of Law	DOL	/1370 AP	Vocational Rehabilitation Home Modification and Ass				\$300,000
Department of Law         41865         AP         Law Office Security Improvements         \$260,000           Department of Military and Veterans Affairs         1004         Gen Fund         \$260,000           M&VA         40061         AP         Statewide Interoperable Alert and Warning System Upgrades         1002         Fed Rcpts         \$2,070,000           M&VA         40060         AP         Statewide Digital Mapping         1004         Gen Fund         \$200,000           M&VA         40060         AP         Statewide Digital Mapping         Fed Rcpts         \$8,325,000           M&VA         38529         AP         State Homeland Security Grant Program         \$7,000,000           M&VA         31915         AP         Alaska National Guard Counterdrug Support Program         Fed Rcpts         \$100,000           M&VA         35780         AP         Army Guard Construction, Contingency and Planning         Fed Rcpts         \$100,000	DOL	41370 AI	Vocational Netrabilitation Frome Woullication and Ass	•			ψ300,000
Law         41865 AP         Law Office Security Improvements         \$260,000           Department of Military and Veterans Affairs           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         1002 Fed Rcpts         \$2,070,000           M&VA         40060 AP         Statewide Digital Mapping         1004 Gen Fund         \$200,000           M&VA         40060 AP         Statewide Digital Mapping         \$1002 Fed Rcpts         \$8,325,000           M&VA         38529 AP         State Homeland Security Grant Program         \$7,000,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         \$1002 Fed Rcpts         \$100,000           M&VA         35780 AP         Army Guard Construction, Contingency and Planning         Fed Rcpts         \$100,000	Danastasa	mt af l a		1004	Gen Fund	\$300,000	
Department of Military and Veterans Affairs           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         1002 Fed Rcpts         \$2,070,000           M&VA         40060 AP         Statewide Digital Mapping         1002 Fed Rcpts         \$8,325,000           M&VA         40060 AP         Statewide Digital Mapping         1002 Fed Rcpts         \$8,325,000           M&VA         38529 AP         State Homeland Security Grant Program         1002 Fed Rcpts         \$7,000,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         1002 Fed Rcpts         \$100,000           M&VA         35780 AP         Army Guard Construction, Contingency and Planning         Fed Rcpts         \$100,000	-		Law Office Security Improvements				\$260,000
Department of Military and Veterans Affairs           M&VA         40061 AP         Statewide Interoperable Alert and Warning System Upgrades         \$2,270,000           M&VA         40060 AP         Statewide Digital Mapping         \$1002 Fed Rcpts         \$2,070,000           M&VA         40060 AP         Statewide Digital Mapping         \$1002 Fed Rcpts         \$8,325,000           M&VA         38529 AP         State Homeland Security Grant Program         \$7,000,000           M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         \$1002 Fed Rcpts         \$100,000           M&VA         35780 AP         Army Guard Construction, Contingency and Planning         \$2,000,000	Law	41005 AI	Law Office Occurry Improvements	1004	Con Fund	\$260,000	Ψ200,000
M&VA       40061       AP       Statewide Interoperable Alert and Warning System Upgrades       \$2,270,000         M&VA       40060       AP       Statewide Digital Mapping       Fed Rcpts       \$2,000,000         M&VA       40060       AP       Statewide Digital Mapping       Fed Rcpts       \$8,325,000         M&VA       38529       AP       State Homeland Security Grant Program       \$7,000,000         M&VA       31915       AP       Alaska National Guard Counterdrug Support Program       \$1002       Fed Rcpts       \$100,000         M&VA       35780       AP       Army Guard Construction, Contingency and Planning       \$2,000,000	Donartma	nt of Military and	Votorono Affairo	1004	Gen Fund	\$260,000	
M&VA   40060   AP   Statewide Digital Mapping   Fed Rcpts   \$2,070,000   \$200,000   \$10,325,000   \$10,325,000   \$10,325,000   \$10,325,000   \$10,325,000   \$10,325,000   \$10,325,000   \$1003   G/F Match   \$2,000,000   \$7,000,000   \$7,000,000   \$7,000,000   \$1002   Fed Rcpts   \$7,000,000   \$7,000,000   \$1002   Fed Rcpts   \$100,000   \$1002   Fed Rcpts   \$100,000   \$1000   \$1000   Fed Rcpts   \$100,000   \$1000   Fed Rcpts   \$1000,000   \$1000   Fed Rcpts   \$1000,000   \$1000   \$1000   Fed Rcpts   \$1000,000	=	_		Ungrades			\$2 270 000
M&VA       40060 AP       Statewide Digital Mapping       \$200,000         M&VA       40060 AP       Statewide Digital Mapping       \$10,325,000         1002 Fed Rcpts       \$8,325,000         M&VA       38529 AP       State Homeland Security Grant Program       \$7,000,000         M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       \$1002 Fed Rcpts       \$7,000,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       \$2,000,000	WOVA	40001 AI	Clatewide interoperable Alert and Warning Cystem		End Donto	\$2,070,000	Ψ2,270,000
M&VA       40060 AP       Statewide Digital Mapping       \$10,325,000         M&VA       1002 Fed Rcpts       \$8,325,000         M&VA       38529 AP       State Homeland Security Grant Program       \$7,000,000         M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       \$1002 Fed Rcpts       \$7,000,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       \$2,000,000					•		
1002   Fed Rcpts   \$8,325,000   1003   G/F Match   \$2,000,000   \$7,000,000   \$7,000,000   \$7,000,000   \$7,000,000   \$1002   Fed Rcpts   \$7,000,000   \$1002   Fed Rcpts   \$100,000   \$100,	140374	40000 4.0	0	1004	Gen Fund	\$200,000	<b>#</b> 40.005.000
M&VA       38529 AP       State Homeland Security Grant Program       \$7,000,000         M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       \$1002 Fed Rcpts       \$7,000,000         M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       \$1002 Fed Rcpts       \$100,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       \$2,000,000	M&VA	40060 AP	Statewide Digital Mapping				\$10,325,000
M&VA       38529 AP       State Homeland Security Grant Program       \$7,000,000         M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       \$1002 Fed Rcpts       \$7,000,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       \$100,000				1002	Fed Rcpts	\$8,325,000	
M&VA       31915 AP       Alaska National Guard Counterdrug Support Program       1002 Fed Rcpts       \$7,000,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       1002 Fed Rcpts       \$100,000         M&VA       35780 AP       Army Guard Construction, Contingency and Planning       \$2,000,000				1003	G/F Match	\$2,000,000	
M&VA         31915 AP         Alaska National Guard Counterdrug Support Program         \$100,000           M&VA         35780 AP         Army Guard Construction, Contingency and Planning         \$2,000,000	M&VA	38529 AP	State Homeland Security Grant Program				\$7,000,000
M&VA 35780 AP Army Guard Construction, Contingency and Planning \$2,000,000				1002	Fed Rcpts	\$7,000,000	
M&VA 35780 AP Army Guard Construction, Contingency and Planning \$2,000,000	M&VA	31915 AP	Alaska National Guard Counterdrug Support Program	n			\$100,000
				1002	Fed Rcpts	\$100,000	
	M&VA	35780 AP	Army Guard Construction, Contingency and Planning	9			\$2,000,000
1002 Fed Rcpts \$2,000,000				1002	Fed Rcpts	\$2,000,000	

NatRes       31371       AP       Oil and Gas Royalty Settlement Agreements Reopener Arbitration       \$1,291,500         NatRes       31371       AP       Oil and Gas Royalty Settlement Agreements Reopener Arbitration       \$1,000,000         NatRes       6843       AP       State Park Emergency Repairs       \$250,000         NatRes       38872       AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432       AP       Fire Fighting Equipment Replacement       \$150,000         NatRes       41413       AP       Frontier Basins Geologic Assessment Program       \$300,000	Dept	RefNum AP/A	AL Project Title			Fund Source Total	Project Total
NatRes       41410       AP       ALMR Emergency Response Equipment Replacement for Forestry/Fire and Parks       \$1,291,500         NatRes       31371       AP       Oil and Gas Royalty Settlement Agreements Reopener Arbitration       \$1,000,000         NatRes       6843       AP       State Park Emergency Repairs       \$250,000         NatRes       38872       AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432       AP       Fire Fighting Equipment Replacement       \$1004       Gen Fund       \$800,000         NatRes       41413       AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852       AP       Airborne Geological and Geophysical Mineral Inventory       \$600,000	Statewide (H	D 99)					
NatRes       31371       AP       Oil and Gas Royalty Settlement Agreements Reopener Arbitration       \$1,000,000         NatRes       6843       AP       State Park Emergency Repairs       \$250,000         NatRes       38872       AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432       AP       Fire Fighting Equipment Replacement       \$1004       Gen Fund       \$800,000         NatRes       41413       AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852       AP       Airborne Geological and Geophysical Mineral Inventory       Gen Fund       \$300,000	Department	t of Natural Reso	ources				
NatRes       31371       AP       Oil and Gas Royalty Settlement Agreements Reopener Arbitration       \$1,000,000         NatRes       6843       AP       State Park Emergency Repairs       \$250,000         NatRes       38872       AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432       AP       Fire Fighting Equipment Replacement       \$150,000         NatRes       41413       AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852       AP       Airborne Geological and Geophysical Mineral Inventory       \$600,000	NatRes	41410 AP	ALMR Emergency Response Equipment Replacement for Forestry	/Fire a	nd Parks		\$1,291,500
NatRes       6843 AP       State Park Emergency Repairs       1004 Gen Fund       \$1,000,000         NatRes       38872 AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432 AP       Fire Fighting Equipment Replacement       1004 Gen Fund       \$800,000         NatRes       41413 AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852 AP       Airborne Geological and Geophysical Mineral Inventory       \$600,000				1004	Gen Fund	\$1,291,500	
NatRes       6843 AP       State Park Emergency Repairs       \$250,000         NatRes       38872 AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432 AP       Fire Fighting Equipment Replacement       \$1004 Gen Fund       \$800,000         NatRes       41413 AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852 AP       Airborne Geological and Geophysical Mineral Inventory       \$600,000	NatRes	31371 AP	Oil and Gas Royalty Settlement Agreements Reopener Arbitration				\$1,000,000
NatRes 38872 AP Unified Permitting Process Phase 3 \$800,000  NatRes 41432 AP Fire Fighting Equipment Replacement \$150,000  NatRes 41413 AP Frontier Basins Geologic Assessment Program \$300,000  NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000				1004	Gen Fund	\$1,000,000	
NatRes 38872 AP Unified Permitting Process Phase 3 \$800,000  NatRes 41432 AP Fire Fighting Equipment Replacement \$150,000  NatRes 41413 AP Frontier Basins Geologic Assessment Program \$300,000  NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000	NatRes	6843 AP	State Park Emergency Repairs				\$250,000
NatRes       38872 AP       Unified Permitting Process Phase 3       \$800,000         NatRes       41432 AP       Fire Fighting Equipment Replacement       \$150,000         NatRes       41413 AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852 AP       Airborne Geological and Geophysical Mineral Inventory       \$300,000			<b>0</b> , .	1004	Gen Fund	\$250,000	
NatRes 41432 AP Fire Fighting Equipment Replacement 1004 Gen Fund \$800,000  NatRes 41413 AP Frontier Basins Geologic Assessment Program \$300,000  NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000	NatRes	38872 AP	Unified Permitting Process Phase 3	1001	Con r una	Ψ200,000	\$800,000
NatRes       41432 AP       Fire Fighting Equipment Replacement       \$150,000         NatRes       1004 Gen Fund       \$150,000         NatRes       41413 AP       Frontier Basins Geologic Assessment Program       \$300,000         NatRes       6852 AP       Airborne Geological and Geophysical Mineral Inventory       \$300,000	14011100	00012 711	Crimical Formating Frocesco Fraction	1004	Con Fund	000 008	4000,000
NatRes 41413 AP Frontier Basins Geologic Assessment Program \$300,000  NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000	NotPec	41.422 A.D.	Fire Fighting Equipment Penlecoment	1004	Gen Fund	φουυ,υυυ	\$150,000
NatRes 41413 AP Frontier Basins Geologic Assessment Program \$300,000  NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000	Naires	41432 AF	гіе ғідінінд Едиірінені Керіасетіені			<b>*</b> 4=0.000	\$150,000
NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$300,000 \$600,000	N. B	44440 45		1004	Gen Fund	\$150,000	
NatRes 6852 AP Airborne Geological and Geophysical Mineral Inventory \$600,000	NatRes	41413 AP	Frontier Basins Geologic Assessment Program				\$300,000
				1004	Gen Fund	\$300,000	
1004 Gen Fund \$600,000	NatRes	6852 AP	Airborne Geological and Geophysical Mineral Inventory				\$600,000
				1004	Gen Fund	\$600,000	
NatRes 41415 AP Gas Pipeline Corridor Geologic Hazards and Resources: Delta Junction to Canadian Border \$350,000	NatRes	41415 AP	Gas Pipeline Corridor Geologic Hazards and Resources: Delta Jur	nction	to Canadian Bo	rder	\$350,000
1004 Gen Fund \$350,000				1004	Gen Fund	\$350,000	
NatRes 41414 AP North Slope Shallow Coring Program for Natural Gas Exploration \$300,000	NatRes	41414 AP	North Slope Shallow Coring Program for Natural Gas Exploration				\$300,000
1004 Gen Fund \$300,000				1004	Gen Fund	\$300,000	
	NatRes	41426 AP	BLM 2009 - State Support for Public Access Issues			*****	\$200,000
1004 Gen Fund \$200,000				1004	Gen Fund	\$200,000	*,
	NatRes	38886 AP	Land Sales for New Subdivision Development	1004	Con r una	Ψ200,000	\$1,790,000
·	Nautos	30000 AI	Land Gales for New Gabarysion Development	4450	Ctata Land	£4.700.000	Ψ1,730,000
1153 State Land \$1,790,000	NetDee	20400 AD	Demote Degreeties of Cohine Compay and Ampreiode	1153	State Land	\$1,790,000	<b>#</b> 040,200
	Natres	38480 AP	Remote Recreational Cabins Survey and Appraisals				\$618,200
1153 State Land \$618,200				1153	State Land	\$618,200	
NatRes 32553 AP Alaska Boating Safety Program \$1,200,000	NatRes	32553 AP	Alaska Boating Safety Program				\$1,200,000
1002 Fed Rcpts \$1,000,000				1002	Fed Rcpts	\$1,000,000	
1195 VehRcpts \$200,000				1195	VehRcpts	\$200,000	
NatRes 33690 AP Snowmobile Trail Development and Program Grants \$200,000	NatRes	33690 AP	Snowmobile Trail Development and Program Grants				\$200,000
1195 VehRcpts \$200,000				1195	VehRcpts	\$200,000	

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Dept	RefNum AP/AL Project Title Fund Source Total	Project Total
Statewide (H	ID 99)	
Departmen	nt of Natural Resources	
NatRes	6865 AP National Historic Preservation Fund Federal Grant Program	\$1,050,000
	1002 Fed Rcpts \$1,000,000	
	1003 G/F Match \$50,000	
NatRes	6854 AP National Recreational Trails Federal Program	\$695,000
	1002 Fed Rcpts \$695,000	
NatRes	32552 AP Land and Water Conservation Fund Federal Grants	\$1,000,000
	1002 Fed Rcpts \$1,000,000	
NatRes	6855 AP Abandoned Mine Lands Reclamation Federal Program	\$3,525,000
	1002 Fed Rcpts \$3,525,000	
NatRes	40082 AP AK Coastal Management Federal Pass Through Grants	\$1,360,000
	1002 Fed Rcpts \$1,360,000	
NatRes	37762 AP Cooperative Water Resource Programs	\$501,000
	1108 Stat Desig \$501,000	
NatRes	37769 AP Federal and Local Government Funded Forest Resource and Fire Program Projects	\$4,600,000
	1002 Fed Rcpts \$3,600,000	
	1108 Stat Desig \$1,000,000	
NatRes	41648 AP Coastal Impact Assistance Federal Program (CIAP)	\$3,000,000
	1002 Fed Rcpts \$3,000,000	
NatRes	40474 AP Mental Health Trust Land Facilities Maintenance	\$350,000
	1092 MHTAAR \$350,000	
NatRes	6853 AP Mental Health Trust Land Development	\$550,000
	1092 MHTAAR \$550,000	
NatRes	41440 AP Methane Hydrate Research and Development	\$250,000
	1002 Fed Rcpts \$250,000	
Departmen	nt of Public Safety	
PubSaf	41600 AP Crime Laboratory Expansion	\$4,800,000
	1004 Gen Fund \$4,800,000	
PubSaf	6121 AP Aircraft and Vessel Repair and Maintenance	\$1,778,150
	1004 Gen Fund \$1,778,150	

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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (I	HD 99)					
Departme	nt of Public Safet	,				
PubSaf	41544 AP	APSIN Redesign, Migration Phase Year 1				\$3,000,000
		1	002	Fed Rcpts	\$1,000,000	
		1	004	Gen Fund	\$2,000,000	
PubSaf	37774 AP	Law Enforcement Equipment Replacement				\$600,000
		1	004	Gen Fund	\$600,000	
PubSaf	41577 AP	Civil Air Patrol Hangar Maintenance and Improvements			, ,	\$123,289
			004	Gen Fund	\$123,289	
PubSaf	41465 AP	Facilities Maintenance, Repair, and Improvements			<b>V</b> 1-3,-33	\$300,000
			004	Gen Fund	\$300,000	<b>,</b>
PubSaf	35825 AP	Marine Fisheries Patrol Improvements	JO 1	Och i dha	<b>4000</b> ,000	\$1,400,000
, aboai	00020 711	·	002	Fed Rcpts	\$1,400,000	ψ1,100,000
PubSaf	30352 AP	Village Public Safety Officers for Rural Bootlegging Prevention and I		•	\$1,400,000	\$2,000,000
i uboai	33332 AI			Fed Rcpts	\$2,000,000	Ψ2,000,000
PubSaf	20470 A.D.	Rural Law Enforcement Training and Equipment	JU2	rea Ropis	\$2,000,000	\$1,200,000
PubSai	304/9 AF		000	Fad Danta	<b>#4</b> 000 000	\$1,200,000
Danastasa	at of Davison	'	JU2	Fed Rcpts	\$1,200,000	
Rev	nt of Revenue	Child Support Services Computer Replacement Project Phase 2				\$147,250
NOV	41403 AI		ഹാ	Fed Rcpts	\$97,185	Ψ147,200
				•	•	
D	400E4 A.D.		156	Rcpt Svcs	\$50,065	\$40F 000
Rev	40051 AP	Permanent Fund Dividend Computer Replacement Project		DED = .	<b>*</b> 40= 000	\$125,000
_	07040 45			PFD Fund	\$125,000	<b>#=</b>
Rev	37918 AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Pro		_		\$5,000,000
			139	AHFC Div	\$5,000,000	
Rev	6323 AP	AHFC Supplemental Housing Development Program				\$6,000,000
			139	AHFC Div	\$6,000,000	
Rev	6332 AP	AHFC Low Income Weatherization				\$6,000,000
		1	002	Fed Rcpts	\$1,800,000	
		1	139	AHFC Div	\$4,200,000	

Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Tot
ewide (H	ID 99)					
epartmen	t of Revenue					
Rev	6334 AP	AHFC Senior Citizens Housing Development Program				\$3,000,00
			1139	AHFC Div	\$3,000,000	
Rev	6347 AP	AHFC Housing and Urban Development Federal HOME Grant				\$4,125,00
			1002	Fed Rcpts	\$3,375,000	
			1139	AHFC Div	\$750,000	
Rev	6342 AP	AHFC Housing and Urban Development Capital Fund Program				\$1,248,20
			1002	Fed Rcpts	\$1,248,200	
Rev	6348 AP	AHFC Federal and Other Competitive Grants				\$4,250,0
			1002	Fed Rcpts	\$3,000,000	
			1139	AHFC Div	\$1,250,000	
Rev	6350 AP	AHFC Competitive Grants for Public Housing				\$1,000,0
			1002	Fed Rcpts	\$750,000	
			1139	AHFC Div	\$250,000	
Rev	6351 AP	AHFC Energy Efficiency Monitoring Research				\$500,0
			1139	AHFC Div	\$500,000	
Rev	32526 AP	AHFC State Energy Program Special Projects				\$390,0
			1002	Fed Rcpts	\$360,000	
			1139	AHFC Div	\$30,000	
Rev	40068 AP	AHFC Statewide Project Improvements				\$5,000,0
			1139	AHFC Div	\$5,000,000	
Rev	40071 AP	AHFC Statewide Fire Protection System Investigation				\$510,0
			1139	AHFC Div	\$510,000	
Rev	41532 AP	AHFC Facility Management Monitoring Project				\$250,0
			1139	AHFC Div	\$250,000	
Rev	41531 AP	AHFC Denali Commision Projects				\$17,000,0
			1002	Fed Rcpts	\$17,000,000	
Rev	6359 AP	AHFC Homeless Assistance Program				\$2,000,0
			1092	MHTAAR	\$1,000,000	
			1139	AHFC Div	\$1,000,000	
		State of Alas	ska			Released December 15th

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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	D 99)					
Department	of Revenue					
Rev	6360 AP	AHFC Beneficiary and Special Needs Housing				\$1,750,000
			1139	AHFC Div	\$1,750,000	
Department	of Transportation	on and Public Facilities				
Trans	30624 AP	Alaska Marine Highway System - Vessel and Terminal Overhaul	and Rel	nabilitation		\$6,000,000
			1004	Gen Fund	\$6,000,000	
Trans	36453 AP	Corps of Engineers - Harbor Program				\$12,400,000
			1003	G/F Match	\$12,400,000	
Trans	7091 AP	Harbor Program Development				\$600,000
			1004	Gen Fund	\$600,000	
Trans	32534 AP	Capital Improvement Program Equipment Replacement			, ,	\$1,500,000
			1061	CIP Rcpts	\$1,500,000	<b>V</b> 1,000,000
Trans	30628 AP	State Equipment Fleet Replacement and Highways and Aviation \		•		\$15,000,000
Tians	30020 AI	Otate Equipment Fleet Replacement and Flighways and Aviation V		•	•	Ψ13,000,000
Trans	22052 AD	Material Stacknika	1026	Hwy Capitl	\$15,000,000	¢1 350 000
Hans	33033 AP	Material Stockpiles	4004	0 5 1	<b>04.050.000</b>	\$1,250,000
<del>-</del>	00004 45	5 N B 6 B 1	1004	Gen Fund	\$1,250,000	Фоло ооо
Trans	30634 AP	Emergency and Non-Routine Repairs				\$250,000
			1004	Gen Fund	\$250,000	
Trans	41395 AP	Emergency Bridge Replacement Components				\$1,000,000
			1004	Gen Fund	\$1,000,000	
Trans	41921 AP	Departmentwide Alaska Land Mobile Radios				\$1,387,800
			1004	Gen Fund	\$1,387,800	
Trans	30648 AP	Coordinated Transportation and Vehicles				\$400,000
			1092	MHTAAR	\$400,000	
Trans	39893 AL	Commercial Motor Vehicle Safety, Infrastructure Protection and S	Security			\$2,010,000
		•	1002	Fed Rcpts	\$2,010,000	
Trans	34752 AL	Commercial Vehicle Enforcement Program		.,	* //	\$1,200,000
		<b>.</b>	1002	Fed Rcpts	\$1,200,000	, , ,
Trans	41534 AI	Commercial Vehicle Information Systems and Networks (CVISN)	1002	. ca rropto	ψ1,200,000	\$1,200,000
114110		Commence of the control of the contr	1002	Fed Rcpts	\$1,200,000	ψ1,233,000
			1002	i eu nopis	ψ1,200,000	

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Dept	RefNum AP/AL Project Title		Fund Source Total	Project Tota
atewide (HI	ID 99)			
Department	t of Transportation and Public Facilities			
Trans	41536 AL Advanced Commercial Vehicle Information Systems and Ne	tworks (CVISN) Projects		\$400,00
		1002 Fed Rcpts	\$400,000	
Trans	31375 AL Cooperative Reimbursable Projects			\$13,500,00
		1002 Fed Rcpts	\$1,500,000	
		1108 Stat Desig	\$12,000,000	
Trans	6896 AL Federal-Aid Aviation State Match	3	, , , , , , , , , ,	\$16,000,00
		1003 G/F Match	\$16,000,000	+ -,,
Trans	32609 AL Federal-Aid Highway State Match	1000 G/I Wateri	ψ10,000,000	\$73,837,00
Trans	32003 AE Tederal Ald Flighway State Materi	4000 C/F Matab	Ф <b>7</b> 2 027 000	Ψ10,001,00
Тионо	44000 Al. Other Federal Premium Metah	1003 G/F Match	\$73,837,000	<b>Ф</b> ЕОО ОО
Trans	41923 AL Other Federal Program Match			\$588,00
		1003 G/F Match	\$588,000	
Trans	31376 AL Federal Contingency Projects			\$15,000,00
		1002 Fed Rcpts	\$15,000,000	
Trans	38424 AL Federal Emergency Projects			\$10,000,00
		1002 Fed Rcpts	\$10,000,000	
Trans	30643 AL Federal Transit Administration Grants			\$9,900,00
		1002 Fed Rcpts	\$9,900,000	
Trans	33485 AL Highway Safety Grants Program	·		\$3,000,00
	<i>, ,</i> ,	1002 Fed Rcpts	\$3,000,000	
Trans	41384 AL Safe Routes to Schools	1002 100110010	φο,σσο,σσο	\$1,200,00
Tidilo	THOUT THE GUID HOULDS to Contolio	1002 Fed Rcpts	\$1,200,000	Ψ1,200,00
Tropo	24049 Al Statouida Cafaty Program	1002 Fed Repts	\$1,200,000	¢12 E00 00
Trans	34018 AL Statewide Safety Program	4000 E IB 4	<b>*</b> 40 <b>=</b> 00 000	\$12,500,00
_		1002 Fed Rcpts	\$12,500,000	*
Trans	41537 AL Vehicle Crash Initiatives			\$156,50
		1002 Fed Rcpts	\$156,500	
Trans	41393 AL Alaska International Airport System: Land Mobile Radios			\$232,20
		1027 Int Airprt	\$232,200	
Trans	39131 AL Northern Region: Airport Rescue and Firefighting Equipment			\$700,00
		1002 Fed Rcpts	\$700,000	
		·		

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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (H	ID 99)					
Departmen	t of Transportation	on and Public Facilities				
Trans	41729 AL	Northern Region Snow Removal Equipment Building Upgrades	;			\$800,000
			1002	Fed Rcpts	\$800,000	
Trans	36247 AL	Statewide: Aviation Preconstruction		•		\$18,000,000
			1002	Fed Rcpts	\$18,000,000	
Trans	36241 AL	Statewide: Aviation Systems Plan Update			*,	\$2,500,000
			1002	Fed Rcpts	\$2,500,000	+_,,
Trans	36245 AI	Statewide: Various Airports Minor Surface Improvements	1002	r ed ricpis	ψ2,300,000	\$2,000,000
Trans	30240 AL	Otatewide. Various Airports Willion Gunace Improvements	4000	Cad Danta	<b>#2.000.000</b>	Ψ2,000,000
T	00577 41	Alaska Marina Historia Glast Osaditi a Osaditi a	1002	Fed Rcpts	\$2,000,000	Фооо ооо
Trans	38577 AL	Alaska Marine Highway: Fleet Condition Survey Update				\$300,000
			1002	Fed Rcpts	\$300,000	
Trans	40380 AL	Alaska Marine Highway: Mainline Ferry Refurbishment				\$3,500,000
			1002	Fed Rcpts	\$3,500,000	
Trans	41535 AL	Road Weather Information System (RWIS) Deployment				\$540,000
			1002	Fed Rcpts	\$540,000	
Trans	36445 AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilita	tion and R	eplacement Pr	ogram	\$6,800,000
			1002	Fed Rcpts	\$6,800,000	
Trans	36190 AL	Statewide: Bridge Scour Monitoring and Retrofit Program		•		\$800,000
			1002	Fed Rcpts	\$800,000	
Trans	36185 AI	Statewide: Civil Rights Program	.002	. 00 . 10 10	<b>4000,000</b>	\$200,000
Trano	00100 712	State Mass. Styll Mighter Fregram	1002	Fed Rcpts	\$200,000	Ψ200,000
Trans	40212 AT	Statewide: Comprehensive Highway Safety Plan	1002	rea Ropis	\$200,000	\$100,000
Hans	40312 AL	Statewide. Comprehensive Highway Salety Flan	4000	<b>-</b>	<b>*</b> 400.000	\$100,000
_				Fed Rcpts	\$100,000	****
Trans	38572 AL	Statewide: Geographic Information Systems (GIS) Developme				\$300,000
				Fed Rcpts	\$300,000	
Trans	36196 AL	Statewide: Highway Data Equipment Acquisition and Installation	on			\$900,000
			1002	Fed Rcpts	\$900,000	
Trans	36446 AL	Statewide: Highway Fuel Tax Enforcement				\$100,000
			1002	Fed Rcpts	\$100,000	
				•		

Dept	RefNum AP/AL Project Title		Fund Source Total	Project Total
atewide (H	1D 99)			
Departmen	nt of Transportation and Public Facilities			
Trans	39084 AL Statewide: Highway Safety Improvement Program (HSI	P)		\$15,850,00
		1002 Fed Rcpts	\$15,850,000	
Trans	40373 AL Statewide: Intelligent Transportation Systems Implemen	tation Plan (IWAYS)		\$1,500,00
		1002 Fed Rcpts	\$1,500,000	
Trans	38498 AL Statewide: Intelligent Transportation Systems Operation	ns and Maintenance (IWAYS)		\$750,00
		1002 Fed Rcpts	\$750,000	
Trans	35917 AL Statewide: Maintenance Management System			\$200,00
		1002 Fed Rcpts	\$200,000	
Trans	40382 AL Statewide: Material Site Investigation	·		\$100,00
	Ç	1002 Fed Rcpts	\$100,000	
Trans	36187 AL Statewide: National Highway Institute and Transit Institu	•	*****	\$750,00
	<b>3</b> . <b>,</b>	1002 Fed Rcpts	\$350,000	*
		1061 CIP Rcpts	\$400,000	
Trans	36189 AL Statewide: Planning Work Program	1001 CII Nopia	ψ400,000	\$6,700,0
Hans	30103 AL Otatewide. Flamming Work Frogram	1002 Fed Rcpts	\$6,700,000	φο, 1 ο ο , ο ι
Trans	41702 AL Statewide: Railway-Highway Hazard Elimination	1002 Fed Ropis	φο,700,000	\$1,700,0
Hans	41702 AL Statewide. Natiway-Highway Hazard Elimination	1000 Fad Danta	¢4.700.000	φ1,700,0
Tropo	41609 Al. Statewide: Pural Dust Central	1002 Fed Rcpts	\$1,700,000	¢4.250.0
Trans	41698 AL Statewide: Rural Dust Control	1000 E ID 1	04.050.000	\$4,250,0
T	40044 Al. Otatavidas Waish is Maties Fouriers at	1002 Fed Rcpts	\$4,250,000	<b>#050.0</b>
Trans	40311 AL Statewide: Weigh-in-Motion Equipment		•	\$850,0
_		1002 Fed Rcpts	\$850,000	
Trans	36366 AL Surface Transportation Preconstruction			\$25,000,00
		1002 Fed Rcpts	\$25,000,000	
Trans	39342 AL Alaska Mobility Coalition			\$212,50
		1002 Fed Rcpts	\$212,500	
Trans	41762 AL Gas Pipeline			\$1,700,0
		1002 Fed Rcpts	\$1,700,000	
Trans	36195 AL Statewide: Culvert Repair or Replacement Project			\$4,250,00
		1002 Fed Rcpts	\$4,250,000	
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Dept	RefNum AP/A	L Project Title			Fund Source Total	Project Total
Statewide (I	HD 99)					
Departmer	nt of Transportati	on and Public Facilities				
Trans	41382 AL	Bradfield Canal Environmental Impact Statement				\$2,000,000
			1004	Gen Fund	\$2,000,000	
Trans	41868 AL	Railroad Extension				\$50,000,000
			1004	Gen Fund	\$50,000,000	
Trans	39356 AL	Roads to Resources			¥==,===,===	\$17,000,000
			1004	Gen Fund	\$17,000,000	, , , , , , , , , , , , , , , , , , , ,
University	of Alaska		1001	Corr and	ψ···,σσσ,σσσ	
Univ		Critical Building Deficiencies				\$8,655,000
		·	1167	NTSC Bond	\$8,655,000	
Univ	41492 AP	Code and Compliance Main Campuses	1101	TTT CO Bond	ψο,οοο,οοο	\$13,050,000
<b>5</b>		Code and Compilation main campacos	1167	NTSC Bond	\$13,050,000	ψ.ο,οοο,οοο
Univ	<i>1</i> 1 <i>1</i> 03 ΔΡ	Code and Compliance Community Campuses	1101	N100 Bond	ψ13,030,000	\$2,295,000
Orliv	41400 AI	Code and Compilarite Community Campuses	1167	NTSC Bond	\$2.20F.000	Ψ2,233,000
Univ	44E00 A.D.	Required Renewal and Renovation for Program Delivery	1107	N13C Bond	\$2,295,000	¢42.250.000
Oniv	41500 AP	Required Renewal and Renovation for Program Delivery	4040		<b>#</b> 0.000.000	\$12,250,000
				Univ Rcpt	\$2,000,000	
			1167	NTSC Bond	\$10,250,000	
	urt System					<b>A</b> 0.000
Courts	41587 AP	Critical Courtroom and Case Management Technology, Phase 1				\$1,550,000
			1004	Gen Fund	\$1,550,000	
					NTSC Bond (116	•
					AHFC Div (113	9): \$29,740,000
					General Fund Tot Federal Tot Other Tot	al: \$323,141,196
					House District Tota	al: \$683,367,610